

OCEANO COMMUNITY SERVICES DISTRICT
RESOLUTION NO. 2019 - 07

A RESOLUTION ADOPTING THE PRELIMINARY 2019-20 FISCAL YEAR BUDGET

WHEREAS, Section 61110 et seq, of the California Government Code established procedures for the adoption of budgets for Community Services Districts, including the Oceano Community Services District ("District"); and,

WHEREAS, pursuant to Government Code Section 61110 et seq. the District elects to adopt a preliminary budget for Fiscal Year 2019-20; and,

WHEREAS, the District has published notice of this hearing adopting the District's preliminary budget pursuant to Government Code Section 61110. et seq; and,

WHEREAS, the District desires to make known its planned activities and associated costs for the 2019-20 fiscal year.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED by the Board of Directors, Oceano Community Services District, San Luis Obispo County, California, as follows:

1. That the attached proposed budgets, including the payment and compensation plan entitled, "Oceano Community Services District Preliminary Budget Fiscal Year 2019-20" be adopted as follows.

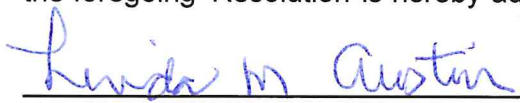
Budget Unit	FY 2019-2020
Administrative Fund Appropriations	\$953,680
Street Lighting Fund Appropriations	\$51,153
Fire Department Fund	\$1,184,089
Parks and Rec Fund Appropriations	\$0
Equipment Fund Appropriations	\$29,090
Facilities Fund Appropriations	\$159,555
Water Fund Appropriations	\$2,923,674
Sewer Fund Appropriations	\$488,061
Garbage Fund Appropriations	\$103,565
Total	\$5,892,867

2. That the proposed budget be administered as established by past policies and practices.
3. That in accordance with Government Code Section 61110(f), the Board of Directors will schedule a public hearing prior to September 1, 2018 for the adoption of the 2019-20 Final Budget, including utilization of fund balances available from Fiscal Year 2018-19, final reserve designations, and other adjustment that the Board of Directors may choose to consider.

OCEANO COMMUNITY SERVICES DISTRICT
RESOLUTION NO. 2019 - 07

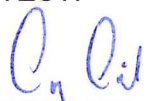
Vice President White Director Villa
Upon motion of _____, seconded by _____ and on the following roll call vote, to wit:
Vice President White, Director Villa, Director Gibson,
AYES: Director Replogle, President Austin
NOES: NONE
ABSENT: NONE
ABSTAINING: NONE

the foregoing Resolution is hereby adopted this 26 day of June, 2019



President of the Board of Directors

ATTEST:

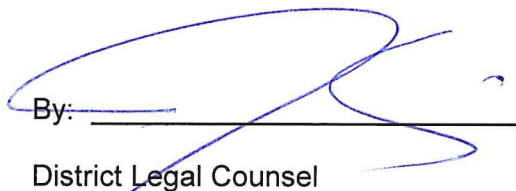


Secretary for the Board of Directors

(SEAL)

APPROVED AS TO FORM AND LEGAL EFFECT:

Jeffrey Minnery
District Counsel

By: 

District Legal Counsel

Dated: 6.26.19