

OCEANO COMMUNITY SERVICES DISTRICT
RESOLUTION NO. 2018- 08

DETERMINATION OF APPROPRIATION LIMITATION
FOR FISCAL YEAR 2018-19

WHEREAS, Article XIII B of the California Constitution specifies that appropriations made by governmental entities may increase annually by the change in population and the change in U.S. Consumer Price Index or California per-capita income, whichever is less; and

WHEREAS, it has been determined by the State Department of Finance that the California per-capita income increase shall be used; and

WHEREAS, the percent change in the California per-capita income is 1.0367% and the percent change in the population of the unincorporated area of San Luis Obispo County is 0.64% (Population converted to a ratio is computed as follows: $\{0.64+100\} / 100 = 1.0064$).

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED by the Board of Directors, Oceana Community Services District, San Luis Obispo County, California, as follows:

1. That the ratio of change is and is determined as follows: $1.0367 \times 1.0064 = 1.043$
2. That the 2018-2019 appropriation limit is and is determined as follows:

2017-2018 Limitation	\$ 1,274,823
2017-2018 Ratio of Change	1.043
2018-2019 Appropriation Limitation	\$ 1,329,640
2018-2019 Appropriations Subject to Limitation	\$ (997,150)
2018-2019 Appropriations Under Limit	\$332,409

3. No further adjustment to the 2018-2019 appropriation limitation has been made for mandated costs. However, any new mandated costs or increases in existing mandated costs would increase the limitation by the amount of "Proceed of Taxes" used to finance mandates in fiscal year 2018-2019.

Upon motion of Director Brunet, seconded by Director Angello, and on the following roll call vote, to wit:

AYES: Director Brunet, Director Angello, Director Coalwell, Vice President Austin, President White

NOES: None

ABSENT: None

ABSTAINING: None

the foregoing Resolution is hereby adopted this 27th day of June, 2018.

Karen M. White
President of the Board of Directors

ATTEST:

Alvin J.
Secretary for the Board of Directors

(SEAL)

APPROVED AS TO FORM AND LEGAL EFFECT:

Jeffrey Minnery
District Counsel

By: [Signature]
District Legal Counsel

Dated: 7.12.18