

OCEANO COMMUNITY SERVICES DISTRICT
RESOLUTION NO. 2015 - 04

A RESOLUTION ADOPTING THE PRELIMINARY 2015-2016 FISCAL YEAR BUDGET

WHEREAS, Section 61110 et seq, of the California Government Code established procedures for the adoption of budgets for Community Services Districts, including the Oceano Community Services District ("District"); and,

WHEREAS, pursuant to Government Code Section 61110 et seq. the District elects to adopt a preliminary budget for Fiscal Year 2015-2016; and,

WHEREAS, the District has published notice of this hearing adopting the District's preliminary budget pursuant to Government Code Section 61110. et seq; and,

WHEREAS, the District desires to make known its planned activities and associated costs for the 2015-2016 fiscal year.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED by the Board of Directors, Oceano Community Services District, San Luis Obispo County, California, as follows:

1. That the proposed budget entitled, "Oceano Community Services District Preliminary Budget 2015-2016," be adopted as follows.

Administrative Fund Appropriations	\$ 726,683
Street Lighting Fund Appropriations	52,967
Fire Department Fund Appropriations	824,535
Parks and Rec Fund Appropriations	0
Equipment Fund Appropriations	25,067
Facilities Fund Appropriations	65,797
Water Fund Appropriations	2,202,907
Sewer Fund Appropriations	963,500
Garbage Fund Appropriations	76,140
Total	\$ 4,937,596

2. That the proposed budget be administered as established by past policies and practices.
3. That in accordance with Government Code Section 61110(f), the Board of Directors will schedule a public hearing prior to September 1, 2015 for the adoption of the 2015-16 Final Budget, including utilization of fund balances available from Fiscal Year 2014-15, final reserve designations, and other adjustment that the Board of Directors may choose to consider.

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Director Blackburn Vice President White
Upon motion of _____, seconded by _____ and on the following roll call vote, to wit:

AYES: Director Blackburn, Vice President White, Director Angello,
Director Guerrero, President Lucey

ABSENT: ABSTAINING: None

NOES: None

the foregoing Resolution is hereby adopted this 24 day of June, 2015



President of the Board of Directors

ATTEST:



Secretary for the Board of Directors

(SEAL)

APPROVED AS TO FORM AND LEGAL EFFECT:

Jeffrey Minnery
District Counsel

By: _____
District Legal Counsel

Dated: 6-27-15