

OCEANO COMMUNITY SERVICES DISTRICT  
RESOLUTION NO. 2012-10

DETERMINATION OF APPROPRIATION LIMITATION FOR THE 2012-2013 FISCAL YEAR

WHEREAS, Article XIII B of the California Constitution specifies that appropriations made by government entitles may increase annually by the change in population and the change in U.S. Consumer Price Index or California per-capita income, whichever is less; and,

WHEREAS, it has been determined by State Department of Finance that the California per-capita income increase shall be used; and,

WHEREAS, it has been determined by the State of California per-capita income is 1.0377% and the percentage change in the population of the unincorporated area of San Luis Obispo County is 1.0086%

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED by the Board of Directors, Oceano Community Services District, San Luis Obispo County, California, as follows:

1. That the ratio of change is and is determined as follows:

$$1.0377\% \times 1.0086\% = 1.0466\%$$

2. That the 2012-13 appropriation limit is determined as follows:

2011-12 Limitation	\$7,189,253
2012-13 Ratio of Change	1.0466%
2012-13 Appropriations Limitation	\$7,524,446
Appropriations subject to limitation	\$ (773,275)
2012-13 Appropriations Under Limit	\$6,751,171

3. No further adjustment to the 2012-13 appropriation limitation has been made for mandated costs. However, any new mandated costs or increases in costs would increase the limitation amount by "Proceeds of Taxes" used to finance mandates in Fiscal Year 2012-2013.

Upon the motion of VP Lucey seconded by Director White, and upon the following roll call vote, to wit:

AYES: VP Lucey, Director White, Director Hurdle, President Guerrero

NOES: None

ABSENT: Director Angello

the foregoing Resolution is hereby adopted this 25<sup>th</sup> day of July, 2012

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Matthew Guerrero, President

ATTEST:

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Thomas A. Geaslen, General Manager