

**OCEANO COMMUNITY SERVICES DISTRICT  
ORDINANCE NO. 2011-2**

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE OCEANO COMMUNITY SERVICES DISTRICT AMENDING SECTION 2-2 (SEWER USE RATES) OF ORDINANCE 1994-2 (AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE OCEANO COMMUNITY SERVICES DISTRICT AMENDING ORDINANCE 1984-1 (PART 3, ARTICLE 2, OF THE ADMINISTRATIVE PROCEDURES) TO ESTABLISH NEW SEWER SERVICE CHARGES

Introduced at a regular meeting of the Board of Directors held on March 9, 2011, and passed and adopted by the Board of Directors of the Oceano Community Services District on the 23<sup>rd</sup> day of March, 2011, by the following roll call vote, to wit:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAINMENT:**

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Jim Hill  
President

ATTEST:

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Raffaele F. Montemurro  
Secretary

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COMMUNITY SERVICES DISTRICT AMENDING SECTION 2-2 (SEWER USE  
RATES) OF ORDINANCE 1994-2 (AN ORDINANCE OF THE BOARD OF  
DIRECTORS OF THE OCEANO COMMUNITY SERVICES DISTRICT AMENDING  
ORDINANCE 1984-1 (PART 3, ARTICLE 2, OF THE ADMINISTRATIVE  
PROCEDURES) TO ESTABLISH NEW SEWER SERVICE CHARGES

WHEREAS, the Oceano Community Services District (District) voted on December 8, 2010 to increase sewer service charges; and

WHEREAS, notice of the proposed increased charges was mailed to the record owner(s) of each parcel affected; and

WHEREAS, a public hearing on the proposed increased charges was held on February 23, 2011, at least forty-five (45) days after the above notice was mailed; and

WHEREAS, the District considered all written protests and public comment against the proposed increase; and

WHEREAS, this public meeting has been properly noticed pursuant to Government Code Section 54954.2 (the Brown Act);

NOW, THEREFORE, BE IT ORDAINED, pursuant to Government Code Sections 61060, 61115, 61115(c), and 61060(h) by the Board of Directors of the District as follows:

The rates set forth in Section 2-2. (Sewer Use Rates) of ORDINANCE 1994-2 are hereby repealed and replaced with the rates as shown on Attachment "A" hereto, which attachment is incorporated as if fully set forth herein.

Attachment A

	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Sewer Revenue Requirements</b>					
O&M and minor capital	309,215	300,926	309,954	319,253	328,830
Clean & Inspect (\$100,000 biennial)	50,000	50,000	50,000	50,000	50,000
Capital Reserve (20% O&M at 5 years)	12368.6	12037.04	12398.16	12770.12	13153.2
Repay Non-Sewer Restricted Reserves	12500	25000	25000	25000	25000
<b>Total</b>	<b>384083.6</b>	<b>387963</b>	<b>397352.2</b>	<b>407023.1</b>	<b>416983.2</b>
<b>Sewer Revenue, Existing Flat Rate</b>	145965	145965	145965	145965	145965
Sewer Revenue, Exist Capacity Rate (Est)	10,000	10,000	10,000	10,000	10,000
Lease: Sheriff's Facility	73,112	73,112	73,112	73,112	73,112
Connection Fees	12,000	12,000	12,000	20,000	20,000
Subtotal	241,077	241,077	241,077	249,077	249,077
<b>Additional Requirement</b>	143,007	146,886	156,275	157,946	167,906
Divide by 2630 EDU's	52.38337	53.80441	57.24365	57.85572	61.5041
Divide by 12 months	4.365281	4.483701	4.770304	4.82131	5.125342
Exist Bimonthly	9.25				
2/11 monthly increase	4.36				
7/11 monthly increase		0.12			
7/12 monthly increase			0.29		
7/13 monthly increase				0.05	
7/14 monthly increase					0.3
<b>New Bimonthly</b>	<b>17.97</b>	<b>18.21</b>	<b>18.79</b>	<b>18.89</b>	<b>19.49</b>
<b>Commensurate Increases in Commercial Capacity Charges</b>					