



Oceano Parks and Recreation Committee Agenda
TUESDAY, NOVEMBER 5, 2024 – 1:30 P.M.
Oceano Community Services District Board Room
1655 Front Street Oceano, CA

All items on the agenda, including information items, may be deliberated. Any member of the public with an interest in one of these items should review the background material and request information on the possible action that could be taken.

The Oceano Community Services District strongly encourages your active participation in the public process, which is the cornerstone of democracy. All persons desiring to speak during any Public Comment period are asked to fill out a "Board Appearance Form" to submit to the Board Secretary prior to the start of the meeting. If you wish to speak to an item NOT on the agenda, you may do so during the "Public Comment On Matters Not on the Agenda" period. Each individual speaker is limited to a presentation time of THREE (3) minutes per item. The time limits allocated to speakers may change to facilitate the Board meeting better. Time limits may not be yielded to or shared with other speakers.

The purpose of the Committee meeting is to conduct the business of the community in an effective and efficient manner. For the benefit of the community, the Oceano Community Services District asks that you follow the Board meeting guidelines while attending Committee meetings and treat everyone with respect and dignity. This is done by following meeting guidelines set forth in State law and Board policy. Disruptive conduct is not tolerated, including but not limited to addressing the Committee without first being recognized; interrupting speakers, Committee members, or staff; continuing to speak after the allotted time has expired; failing to relinquish the podium when directed to do so; and repetitiously addressing the same subject.

1. CALL TO ORDER
2. ROLL CALL
3. AGENDA REVIEW
4. PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA

This public comment period provides an opportunity for members of the public to address the Board on matters of interest within the jurisdiction of the District that are not listed on the agenda. If a member of the public wishes to speak at this time, Public comment is limited to three (3) minutes.

5. CONSENT AGENDA ITEMS:

Public comment Items appearing on the Consent Items are considered routine and may be approved by one motion. Any member of the Board may request to have an item removed from the Consent Items. If an item is pulled, the President has the sole discretion to determine when the item will be heard. Members of the public wishing to speak on Consent items may do so when recognized by the Presiding Officer. If a member of the public wishes to speak at this time, Public comment is limited to

- A. Review and approve the minutes of the Oceano Parks and Recreation Committee meeting of October 1, 2024.
- B. Review and approve the minutes of the Oceano Parks and Recreation Special Committee meeting of October 10, 2024.

6. BUSINESS ITEMS:

Public comment Members of the public wishing to speak on business items may do so when recognized by the Committee Officer. If a member of the public wishes to speak at this time, Public comment is limited to three (3) minutes.

- A. Update: Current status of the track and field design and engineering (Member Stenson)
- B. Update: Current status of fundraising efforts (Member Varni)
 1. Remittance envelope
 2. OES PTA (Jog-a-thon, donation boxes, parent outreach)
 3. Track and Soccer Fields flyer, press release, OCSD website and others

C. Discussion: November 16, 2024, Oceano Plaza planning tasks (Member Varni)

1. Poster (Member Dexter)
2. Tables/chairs (Member Varni/Efren's)
3. Set-up may (Member R. Monson)
4. DJ (Member Varni/OCSD)
5. OPARC Banner (Member Varni/OCSD)
6. Garbage cans (Member Varni/OCSD)
7. Food Coupons and ink stamp (Member Varni/OCSD)
8. Clean-up (Member Varni/OCSD)
9. Porta Potty (Member R. Monson/OCSD)
10. Street Barriers (Member Varni/OCS)
11. Salsa Dancers (Member Varni/OCSD)
12. Bounce House (Efren's)
13. Permitting (Member Varni/OCSD)
14. Volunteers (Member W. Monson)
15. Organizational participants (Member W. Monson)
16. Church parking lot (Member Joyce-Suneson/OCSD)

D. Update: Routes to Parks video

E. Update: OPARC Budget 2024/2024

1. OCSD Final Budget review: pages 6 and 21-22
2. OCSD OPARC current budget status review

7. ITEMS FOR NEXT AGENDA

8. ADJOURNMENT

This agenda was prepared and posted pursuant to Government Code Section 54954.2. The agenda is posted at the Oceano Community Services District, 1655 Front Street, Oceano, CA. Agenda and reports can be accessed and downloaded from the Oceano Community Services District website at www.oceanocsd.org

ASSISTANCE FOR THE DISABLED If you are disabled in any way and need accommodation to participate in the Board meeting, please call the Clerk of the Board at (805) 481-6730 for assistance at least three (3) working days prior to the meeting so necessary arrangements can be made.



Oceano Parks and Recreation Committee Meeting

Summary Minutes for
Tuesday, October 1, 2024 – 1:30 P.M.
Oceano Community Services District

1. **Call To Order:** Meeting called to order by Chair Joyce-Suneson at 1:30 PM

2. **Roll Call:**

Present: Beverly Joyce-Suneson, OPARC Chair Charles Varni, Board President OCSD Andy Stenson, Director of Facilities, LMUSD Jasmine Dexter, Boys & Girls Club Wanda Monson, Safe Routes to School Chair Ray Monson, Member at Large Bruce Hilton, Co of SLO Parks Commissioner Peter Brown, General Manager, OCSD Nicole Miller, Account Administrator, OCSD	Absent: Jeannie Harper, Habitat for Humanity
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3. **Agenda Review:** Member Varni requested agenda items 6D and 6E be moved ahead of 6A.

4. **Public Comment on Matters not on the Agenda:** None

5. **Consent Items:**

A. Review and approve the minutes of the Oceano Parks and Recreation Committee meeting of September 3, 2024.

Discussion/Actions: Member Hilton motioned to approve the minutes as presented with a second from Member Varni. Member Stenson abstained as he was absent from the previous meeting.

6. **Business Items:**

D. Grants (Discussion and Updates):

1. August 27th submission of the 2025 State Parks Field Trips grant proposal, \$22,566 reapplying for the same program as the successful 2024 campaign, with LMUSD taking the lead role
2. CDBG Preventative Health grant award to LMUSD for \$25,704 for planning, design, seed money, and construction of the Community Walking Track and Soccer Field
3. District 4 Special Events Grant for Oceano Plaza Community Event Application for \$2,500, date TBD

Discussion/Actions: Member Varni provided the following updates: 1. This application is pending 2. Working to route funds to LMUSD; this went back to the Co of SLO BOS for approval. 3. Application is pending details and approval from the OCSD Board of Directors •Member Varni reported that an anonymous community member has committed to a donation of \$25,000 with the caveat of a community match for \$25,000. With this and an anticipated grant of nearly \$25,000, funds raised will be at 50% of the \$150,000 goal. Member Varni has committed to a personal donation of \$5,000. Public Comment: None
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E. Discussion of an Oceano Community Walking Track and Soccer Field project

1. New project name- "Community Walking Track and Soccer Field"

- a. New conceptual graphic of final oval track and soccer fields posted to a new website

Discussion/Actions:
Member Stenson provided the following updates: <ul style="list-style-type: none"> • Completed a camp walk with a civil engineer to obtain a proposal for design, survey and possible project construction oversight. Estimated proposal for design and survey is \$7,700.

- 2. Fundraising Campaign team
 - a. OPARC; VACO; LMUSD/PTA, businesses, and community members
- 3. Campaign kick-off and fundraising events
 - a. Date (early November?) and location
 - b. Press release
 - c. Project outreach (solicit restaurants, etc., for fundraising events; traditional BBQ fundraising events; table at local events staffed by volunteers.
- 4. Discussion of website design and content - OCSD currently has landing pages that can be expanded upon: <https://ocsd.specialdistrict.org/oceano-parks-recreation-committee-oparc>
 - a. Donation button on OCSD website: Correspondence between Chair Varni and the LMUSD Business Manager.
 - b. Project description; community benefits; donations and donor categories (Champion, Booster, Supporter, etc.)
 - c. Promotional slide show presentation that can easily be shared/posted

Discussion/Actions:
No discussion on these items. See attached notes from the 9/17/2024 Community Meeting.

- 5. Discussion regarding donations for the Community Track/Soccer Field (solicitation and online)
 - a. Identify individuals, organizations, and businesses
 - b. Support LMUSD and the PTA to set up online and in-person donations to include electronic donor receipt (noting eligible tax deduction)

Discussion/Actions:
Discussion included: <ul style="list-style-type: none"> •LMUSDs ability to receive and process track donations. They are unable to process debit or credit transactions. OPARC is looking for a potential agency that can accept debit and credit and send a check to LMUSD. •Member Varni had discussions with LMUSD Business Director regarding a donation button on agency websites that would direct donors to LMUSD. <p>Member W. Monson made a motion to have OPARC ask the OCSD to research their ability to accept debit/credit cards on behalf of LMUSD again, with a second from Member Hilton. Motion passed unanimously</p> <p>Public Comment: Sunny Paz – shared information about the Square POS (point of sale) program</p>

Member Stenson adjourned at approximately 2:15 PM

- A. Review and discuss completing finished electrical work for the Oceano Plaza, funding source/costs TBD.
 - a. Quotes being sought by qualified electricians to include PG&E meter, circuit breaker panel, secured outlets.
- B. Discussion of a potential Oceano Plaza Community event, and coordination of community planning participants.

<p>Discussion/Actions:</p> <p>Discussion included:</p> <ul style="list-style-type: none"> •Event budget of approximately \$2,500 (which is the amount of the grant to be applied for) •Event logistics (portable toilets, handwashing stations, entertainment, collaboration with local businesses (participation, menu, etc.), permitting, road closures, children's games, food vouchers, a theme, and volunteers. <p>Member Varni indicated he would write the draft staff report for the motion made below.</p> <p>Member Varni motioned to ask the OCSD Board of Directors to make the application for the \$2,500 Community Event Grant, with a second from Member W. Monson. Motion passed. Member Stenson was absent.</p> <p>Member R. Monson motioned to host the event on Saturday, November 16, 2024, from Noon to 3 PM with a second from Member Hilton. Motion passed. Member Stenson was absent.</p> <p>A future community meeting will be scheduled for Thursday, October 10th at 5:00 PM at the Oceano Plaza.</p> <p>Public Comment: Karen White – Recommended the event be earlier in the day due to weather and daylight savings.</p>

- C. Discuss design and purchase of an OPARC pop-up tent with OCSD/OPARC logo, seek Board approval for tent purchase and future expenditures totaling \$3,000 for OPARC activities, leaving \$10,000 in the remaining budget.

<p>Discussion/Actions 6A-C:</p> <p>OCSD GM Peter Brown provided the following updates:</p> <ul style="list-style-type: none"> • The OCSD Board of Directors will be reviewing an Oceano Plaza draft maintenance agreement at an upcoming meeting. It is based on a 1-year trial period and one event scheduled on Halloween will allow us to see what is involved. As the Plaza is in the County ROW (right of way) and is subject to the CA Vehicle code, the County currently oversees it for fees and permitting. •Costs and steps to add electrical to the Plaza are in progress.
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- 7. **Items for Next Agenda:** No new items
- 8. **Adjournment:** 2:42 PM



**Oceano Parks and Recreation
Special Committee Meeting**
Summary Minutes for
Tuesday, October 10, 2024 – 5:00 P.M.
Oceano Community Services District

1. **Call To Order:** Meeting called to order by Chair Varni at 5:00 PM

2. **Roll Call:**

Present: Charles Varni, Board President OCSD Jasmine Dexter, Boys & Girls Club Wanda Monson, Safe Routes to School Chair Ray Monson, Member at Large Public Attendees: Sonny Paz, Maria, Diane, Suzette, Fabian and Efren, Jr.	Absent: Beverly Joyce-Suneson, OPARC Chair Andy Stenson, Director of Facilities, LMUSD Bruce Hilton, Co of SLO Parks Commissioner Jeannie Harper, Habitat for Humanity
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3. **Agenda Review:** None

4. **Public Comment on Matters not on the Agenda:** None

5. **Consent Items:** None

6. **Business Items:** Freeform discussion on the November 16, 2024, Oceano Plaza Celebration framework.
Topics included:

- location of the DJ and sound system
- generator-supplied electricity
- food coupons and vendor locations
- location of organizational participants
- time of the event
- bounce house for kids
- bathroom facilities
- road closure
- OES Track and Field project kick-off
- potential speakers

7. **Items for Next Agenda:** None

8. **Adjournment:** Approximately 6:20 PM



Oceano Community Services District

1655 Front Street, P.O. Box 599, Oceano, CA 93475

(805) 481-6730 FAX (805) 481-6836

Date: November 5, 2024

To: Oceano Parks and Recreation Committee

From: Carey Casciola, Business & Accounting Manager

Subject: Agenda Item #6(E) Review of the Fiscal Year 2024-25 Budget Status for the Parks and Recreation Fund as of September 30, 2024

Recommendation

It is recommended that the Oceano Parks and Recreation Committee review and discuss the Fiscal Year 2024-25 Parks and Recreation Fund Budget Status as of September 30, 2024.

Discussion

The Oceano Parks and Recreation Committee requested the Fiscal Year 2024-25 first quarter budget review as of September 30, 2024, for the Parks and Recreation Fund (Exhibit A). The final approved budget (Exhibit B) was adopted on August 28, 2024, by the Oceano Community Services District Board of Directors. This included a total Parks and Recreation budget of \$38,664.

This consisted of \$15,030 for services and supplies (OPARC activities), \$7,111 in expenditures encumbered from the previous year's Parks CA Field Trips to State Parks and Beaches Grant (Exhibit C), and \$16,523 for administration costs encumbered by OCSD staff to support OPARC meetings and activities and is not eligible for expenditure. The Administrative costs in the Parks and Recreation Fund are 1.5% of the total Administration Fund, which includes the costs related to the General Manager and District staff responsible for accounting and finance, human resources, clerk and records retention, agenda and minute preparation, contract management, grant management, and other related administrative functions. From July 1, 2024, to September 30, 2024, the administration costs to the Parks and Recreation fund total \$4,649.

At the October 16, 2025, Special Meeting, the Board of Directors approved two budget requests for the Parks and Recreation Fund. The first was to authorize the Community Project Grant application of \$2,500 for the Community Celebration of the Oceano Plaza. This application was approved by the County and received by the District on October 28, 2024 (Exhibit D). The second was to authorize the purchase of a pop-up tent and banner for OPARC in an amount not to exceed \$500 and authorize future OPARC-related expenditures through December 31, 2025, in an amount not to exceed \$2,500.



Oceano Community Services District

Board of Directors Meeting

For purposes of the Oceano Parks and Recreation Committee, \$15,030 of property taxes were dedicated to Parks and Recreation activities for FY 2024-25. The Board has authorized \$3,000 to be spent through December 31, 2024, for the Community Celebration, pop-up, and banner, leaving \$12,030 remaining.

Other Agency Involvement

Numerous other agencies, including the County of San Luis Obispo, Lucia Mar Unified School District, Parks CA, and Habitat for Humanity, are involved in developing the District's Parks and Recreation Fund budget.

Other Financial Considerations

The Oceano Finance and Budget Committee will review the District's entire first quarter budget review at the November 21, 2024, committee meeting. An issue to be aware of is that OPARC was funded with a transfer of General Fund property tax revenues of \$5,565 in FY 2023-24 and an estimated \$23,288 in FY 2024-25. Ongoing sources of revenue do not exist at present, and enterprise utility funds are not eligible for Parks and Recreation activities.

Results

Establishing sound budget monetary procedures will help ensure that the District's costs are managed in a fiscally prudent manner and help to promote a prosperous and well-governed community.

Attachments:

- Exhibit A – Q1 Parks and Recreation Budget Worksheet
- Exhibit B – FY 2024-25 Final Budget (pages 6, 21, and 22)
- Exhibit C – Field Trips to State Parks and Beaches Program
- Exhibit D – Community Event Grant Agreement



**OCEANO COMMUNITY SERVICES DISTRICT
FUND LEVEL ANALYSIS
PARKS & RECREATION - GENERAL FUND - FUND 01**

ACCOUNT NO.	GENERAL FUND (GF) PARKS & RECREATION - 01	2024/25		2024/25	ACTUAL AT 9/30/2024	ESTIMATED ACTUAL	2024/25
		ADOPTED BUDGET	APPROVED ADJUSTMENTS	CURRENT BUDGET			EST. BUDGET VARIANCE
SOURCES OF FUNDS							
REVENUES							
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0
OTHER SOURCES OF FUNDS							
01-4-3900-012	Parks Ca Grant Revenues	0		0	0	0	0
01-4-3900-012	October 16, 2024 Budget Request - \$2,500 SLO County Community Project Grant - Community Celebration	0	2,500	2,500	0	2,500	0
Total Other Sources of Funds		\$0	\$2,500	\$2,500	\$0	\$2,500	\$0
Total Sources of Funds		\$0	\$2,500	\$2,500	\$0	\$2,500	\$0
USES OF FUNDS							
PERSONNEL SERVICES							
SALARIES & WAGES							
01-5-4850-010	Salaries & Wages	0		0	0	0	0
Total Salaries & Wages		\$0	\$0	\$0	\$0	\$0	\$0
BENEFITS							
01-5-4850-377	Operating Crew Benefits Allocation	0	0	0	0	0	0
Total Benefits		\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Services		\$0	\$0	\$0	\$0	\$0	\$0
SERVICES & SUPPLIES							
01-5-4850-301	Oceano Parks & Recreation	13,730	(500)	13,230	0	0	13,230
01-5-4850-301	Events	1,300		1,300	0	0	1,300
01-5-4850-301	October 16, 2024 Budget Request - \$2,500 SLO County Community Project Grant - Community Celebration	0	2,500	2,500	0	2,500	0
01-5-4850-301	October 16, 2024 Budget Request - \$500 Pop-Up Tent/ Banner	0	500	500	0	500	0
Total Services & Supplies		\$15,030	\$2,500	\$17,530	\$0	\$3,000	\$14,530
CAPITAL OUTLAY							
Total Capital Outlay		\$0	\$0	\$0	\$0	\$0	\$0
ADMINISTRATIVE COST ALLOCATION							
01-5-4850-376	Administrative Cost Allocation	16,523		16,523	4,649	15,677	846
Total Administrative Cost Allocation		\$16,523	\$0	\$16,523	\$4,649	\$15,677	\$846
Total Expenditures		\$31,553	\$2,500	\$34,053	\$4,649	\$18,677	\$15,376
OPERATING SURPLUS/(DEFICIT)		(\$31,553)	\$0	(\$31,553)	(\$4,649)	(\$16,177)	\$15,376
TRANSFERS & ENCUMBRANCES							
Transfers In - Property Taxes		38,664		38,664	4,649	23,288	(15,376)
(Transfers Out)		0		0	0	0	0
Encumbrances - Sources of Funding		0		0	0	0	0
Encumbrances - (Designated) - 2024 Parks CA Field Trips		(7,111)		(7,111)	0	(7,111)	0
NET TRANSFERS & ENCUMBRANCES		\$31,553	\$0	\$31,553	\$4,649	\$16,177	(\$15,376)



**OCEANO COMMUNITY SERVICES DISTRICT
GENERAL FUND
SUMMARY**

ACCOUNT NO.	GENERAL FUND (GF)	FINAL BUDGET FY 2024/25
SOURCES OF FUNDS		
	Fire	\$0
	Lighting (County Property Tax Estimate \$53,716)	\$0
	Parks & Recreation	\$0
	Facilities	\$76,893
	Admin	\$2,052,418
	Total Sources of Funds	\$2,129,312
USES OF FUNDS		
	Fire (6 months)	\$893,971
	Lighting	\$53,716
	Parks & Recreation	\$31,553
	Facilities	\$40,524
	Admin	\$1,341,645
	Total Expenditures	\$2,361,409
OPERATING SURPLUS/(DEFICIT)		
	Fire	(\$893,971)
	Lighting	(\$53,716)
	Parks & Recreation	(\$31,553)
	Facilities	\$36,369
	Admin	\$710,773
	OPERATING SURPLUS/(DEFICIT)	(\$232,098)
TRANSFERS & ENCUMBRANCES		
	Transfers In - From Water & Garbage Funds	31,500
	(Transfers Out)	0
	Encumbrances - Sources of Funding	0
	Encumbrances - (Designated Funds)	(7,111)
	NET TRANSFERS & ENCUMBRANCES	\$24,389
RESERVES		
	Prior Year FBA	(206,560)
	(Use of Reserves)	(1,149)
	Additions to Reserves	0
	Other Adjustments - PFF's and Sheriff Facility Improvements	(339,712)
	RESERVES - INCREASE / (DECREASE)	(\$547,421)
NET BUDGETARY SOURCES/USES		
		(\$339,712)
RESERVES		
	Beginning Reserves & Prior Year FBA	\$675,527
	Operating Surplus / (Deficit)	(\$232,098)
	Transfers & Encumbrances	\$24,389
	Other Adjustments - PFF's and Sheriff Facility Improvements to County of SLO	(\$339,712)
	ENDING RESERVES	\$128,106



**OCEANO COMMUNITY SERVICES DISTRICT
FUND LEVEL ANALYSIS
PARKS & RECREATION - GENERAL FUND - 01**

ACCOUNT NO.	GENERAL FUND (GF) PARKS AND RECREATION DEPARTMENT - 01	FINAL BUDGET FY 2024/25
SOURCES OF FUNDS		
	Revenues	\$0
	Other Sources of Funds	\$0
	Total Sources of Funds	\$0
USES OF FUNDS		
	Salaries & Wages	\$0
	Benefits	\$0
	Personnel Services	\$0
	Services & Supplies	\$15,030
	Capital Overlay	\$0
	Administrative Cost Allocation	\$16,523
	Total Expenditures	\$31,553
OPERATING SURPLUS/(DEFICIT)		(\$31,553)
TRANSFERS & ENCUMBRANCES		
	Transfers In - Property Taxes	38,664
	(Transfers Out)	0
	Encumbrances - Sources of Funding	0
	Encumbrances - (Designated Funds)	(7,111)
NET TRANSFERS & ENCUMBRANCES		\$31,553



**OCEANO COMMUNITY SERVICES DISTRICT
FUND LEVEL ANALYSIS
PARKS & RECREATION - GENERAL FUND - FUND 01**

ACCOUNT NO.	GENERAL FUND (GF) PARKS & RECREATION - 01	FINAL BUDGET FY 2024/25
SOURCES OF FUNDS		
REVENUES		
Total Revenues		\$0
OTHER SOURCES OF FUNDS		
01-4-3900-012	Parks Ca Grant Revenues	0
Total Other Sources of Funds		\$0
Total Sources of Funds		\$0
USES OF FUNDS		
PERSONNEL SERVICES		
SALARIES & WAGES		
01-5-4850-010	Salaries & Wages	0
Total Salaries & Wages		\$0
BENEFITS		
01-5-4850-377	Operating Crew Benefits Allocation	0
Total Benefits		\$0
Total Personnel Services		\$0
SERVICES & SUPPLIES		
01-5-4850-301	Oceano Parks & Recreation Events	13,730
		1,300
Total Services & Supplies		\$15,030
CAPITAL OUTLAY		
Total Capital Outlay		\$0
ADMINISTRATIVE COST ALLOCATION		
01-5-4850-376	Administrative Cost Allocation	16,523
Total Administrative Cost Allocation		\$16,523
Total Expenditures		\$31,553
OPERATING SURPLUS/(DEFICIT)		(\$31,553)
TRANSFERS & ENCUMBRANCES		
	Transfers In - Property Taxes	38,664
	(Transfers Out)	0
	Encumbrances - Sources of Funding	0
	Encumbrances - (Designated)	(7,111)
NET TRANSFERS & ENCUMBRANCES		\$31,553

Field Trips to State Parks and Beaches

Grant Agreement #2023-036-AX, \$15,904.00
 Contact: Emily Henry, Associate Program Manager

ehenry@parksocalifornia.org (916) 287-0146

Grant Tracking
\$ 15,904.00

01-5-4850-302

VENDOR	INVOICE DATE	INV. ID	AUTHORIZED TO APPROVE	AUTHORIZATION DATE	Expense Amount	Oceano Elementary (0384)	SLO Beaver Brigade #0389	LMUSD #0145	CA Dept of Parks & Rec #0391	Check	Payment Date	Description / Notes
Oceano Elementary (0384)	1/29/2024	00003	CC	2/14/2024	\$ 2,880.00	\$ 2,880.00				60719	2/8/2024	Chaperone fingerprt fee - 40@\$72
LMUSD #0145	2/29/2024	240491	CC	3/27/2024	\$ 190.00			\$ 190.00		60796	3/21/2024	Trans 2/22/2024 Oceano School to Avila Park & Marine Institute, trip #923
LMUSD #0145	3/4/2024	240512	CC	3/27/2024	\$ 223.92			\$ 223.92		60796	3/21/2024	Trans 2/29/2024 Oceano School to Avila Park & Marine Institute, trip #925
LMUSD #0145	3/13/2024	240549	CC	3/27/2024	\$ 117.83			\$ 117.83		60796	3/21/2024	Trans 3/11/2024 Oceano School to Oceano Campground Beaver Bridgade #946
LMUSD #0145	3/22/2024	240561	CC	4/24/2024	\$ 104.00			\$ 104.00		60841	4/11/2024	Trans 3/18/2024 Oceano 6th Beaver Bridgade #948
LMUSD #0145	3/22/2024	240562	CC	4/24/2024	\$ 397.92			\$ 397.92		60841	4/11/2024	Trans 3/12/2024 Oceano 5th Science-Morro Bay #916
LMUSD #0145	3/22/2024	240563	CC	4/24/2024	\$ 438.75			\$ 438.75		60841	4/11/2024	Trans 3/13/2024 Oceano 4th La Purisima Mission #902
SLO Beaver Brigade #0389	4/12/2024	OCSD-2024-001	CC	5/8/2024	\$ 1,496.00		\$ 1,496.00			60865	4/23/2024	Curriculum Development, Coordinating, Permitting, Scheduling Feb-Mar 2024
LMUSD #0145	4/16/2024	240682	CC	5/22/2024	\$ 225.17			\$ 225.17		60892	5/2/2024	Trans 4/10/2024 Oceano to Oso Flaco Lake #973
LMUSD #0145	4/25/2024	240696	CC	5/22/2024	\$ 192.25			\$ 192.25		60892	5/2/2024	Trans 4/23/2024 Oceano to Oso Falco Lake #974
LMUSD #0145	4/25/2024	240700	CC	5/22/2024	\$ 139.00			\$ 139.00		60892	5/2/2024	Trans 4/23/2024 Oceano to Oceano Dunes #945
CA Dept of Parks & Rec #0391	5/1/2024	19265023	CC	5/22/2024	\$ 252.00				\$ 252.00	60880	5/2/2024	McLean&Garcia 6th Gr 5/16/24-26@\$8, 4@\$11
CA Dept of Parks & Rec #0391	5/1/2024	19264990	CC	5/22/2024	\$ 284.00				\$ 284.00	60880	5/2/2024	McLean&Garcia 6th Gr 5/16/24-30@\$8, 4@\$11
SLO Beaver Brigade #0389	5/13/2024	OCSD-2024-002	CC	5/22/2024	\$ 792.00		\$ 792.00			60927	5/22/2024	COOR, COMMUNICATION, RPTG, ED TOURS APR-MAY 2024
LMUSD #0145	5/15/2024	240765	CC	6/12/2024	\$ 209.50			\$ 209.50		60919	5/22/2024	Trans 5/8/2024 Oceano to Oso Flaco Lake #1035
LMUSD #0145	5/15/2024	240766	CC	6/12/2024	\$ 209.50			\$ 209.50		60919	5/22/2024	Trans 5/7/2024 Oceano to Oso Flaco Lake #1029
LMUSD #0145	4/30/2024	240717	CC	6/12/2024	\$ 97.00			\$ 97.00		60919	5/22/2024	Trans 4/25/2024 Oceano to Oceano Dune Visitor Ctr #917
LMUSD #0145	5/29/2024	240818	CC	6/12/2024	\$ 544.00			\$ 544.00				Trans 5/16/2024 Oceano to Hearst Castle #972
	GRAND TOTAL PAID TO DATE	\$ 8,792.84		TOTAL PAID TO DATE	\$ 8,792.84	\$ 2,880.00	\$ 2,288.00	\$ 3,088.84	\$ 536.00			
	Today's Date: 10/30/2024			Total Contract Remaining Balance	\$ 7,111.16							

RECEIVED

OCT 28 2024

GRANT APPROVED

AGREEMENT FOR COUNTY GRANT

This Agreement is entered into this 21st day of October, 2024, by and between the County of San Luis Obispo, a body corporate and politic, hereinafter referred to as "County", and **Oceano Community Services District**, hereinafter referred to as "Applicant".

WHEREAS, Applicant has applied to County for a grant of County funds for the following project detailed on Exhibit "A" attached hereto and by the descriptive title **Grand Opening Celebration of the new Oceano Zocalo**; and

WHEREAS, Applicant has applied to the County for a grant of County funds to be used to offset the cost of **sanitation stations, permitting, food, and entertainment**; and

WHEREAS, the County finds that the project is eligible for a County Grant of County funds as a local community project; and

WHEREAS, the Board of Supervisors has approved this project and has authorized a County contribution to Applicant.

NOW, THEREFORE, it is mutually agreed between the parties hereto, as follows:

1. County agrees to pay over, as a grant of County funds, the sum of **\$2,500** from Fund Center 106 to Applicant for the purpose of funding the aforesaid project as a community project available for public use.
2. That the project which is the subject of this grant agreement is described with particularity on Exhibit "A" attached hereto, and incorporated herein by this reference.
3. Applicant agrees to apply the aforesaid grant funds solely to the project for which the funds have been granted, as a community project available for public use.
4. Applicant agrees to diligently pursue the completion of this project, and to complete this project within one year from the date of this agreement.
5. Applicant agrees to abide by all laws and regulations applicable to the expenditure of County Grant Funds, including, but not limited to, the audit of the expenditure of these funds for compliance with regulations, the inclusion of provisions guaranteeing compliance with all labor laws and regulations pertinent to public funds, and further, to assure compliance with the anti-discrimination provisions of the law, including County Ordinances.

6. If the project budget for this project includes purchase of any equipment which has a useful life extending beyond the termination date of this project, then Applicant agrees that said equipment will be transferred over to County at the conclusion of this project, unless the County consents to a renewal or extension of the same or some similar project by Applicant utilizing the same equipment.

7. Applicant agrees to allow the County Administrative Officer to inspect and audit all records pertaining in any way to this grant, and further, to submit to the County Administrative Office a written report, if requested, upon completion of this project detailing the record of expenditures under this grant.

8. Applicant agrees that all discretionary decisions related to the carrying out of the aforesaid project remain in the control of the San Luis Obispo County Board of Supervisors.

9. In the event the Project is cancelled, Applicant shall remit the grant funds for the Project to the County within fourteen (14) days of the cancellation.

AGREED TO ON THE DAY AND YEAR SET FORTH ABOVE.

COUNTY OF SAN LUIS OBISPO

BY: Rebecca Cuyler

October 21, 2024

APPROVED AS TO FORM AND LEGAL EFFECT
RITA L. NEAL
County Counsel

By: [Signature]
Chief Deputy County Counsel

Applicant: OCSD
By: [Signature]
Print Name: PETER J BROWN
Title: GENERAL MANAGER

Date: October 20, 2024

Applicant: OCSD
By: [Signature]
Print Name: Carey Casucola
Title: Dist Act Manager

EXHIBIT "A"

Oceano Community Services District
ATTN: Peter Brown
1655 Front Street
Oceano, CA 93475

The mission of Oceano Community Services District's Parks and Recreation (OPARC) standing committee is: To provide safe recreational access, infrastructure, and programs which enhance the physical, emotional, social health, and quality of life for all Oceano residents. For the first time in its more than 100-year history, the community of Oceano has a dedicated community gathering space in the form of a beautiful central Zocalo/Plaza in the central part of town. In many ways, this space is envisioned as part of a "safe, healthy, livable, prosperous and well governed community." This long-awaited development, first conceived in the Oceano 2013 Revitalization Plan, is envisioned as a powerful symbol of community unity and an inclusive gathering space for public events. These funds will be used to support and fund a community-wide Grand Opening Celebration of the new Oceano Zocalo. This event will be free to the community.

The \$2,500 in County funds will be used to offset the cost of sanitation stations, permitting, food, and entertainment.