

OCEANO COMMUNITY SERVICES DISTRICT
RESOLUTION NO. 2018 - 09

A RESOLUTION ADOPTING THE PRELIMINARY 2018-19 FISCAL YEAR BUDGET

WHEREAS, Section 61110 et seq, of the California Government Code established procedures for the adoption of budgets for Community Services Districts, including the Oceano Community Services District ("District"); and,

WHEREAS, pursuant to Government Code Section 61110 et seq. the District elects to adopt a preliminary budget for Fiscal Year 2018-19; and,

WHEREAS, the District has published notice of this hearing adopting the District's preliminary budget pursuant to Government Code Section 61110. et seq; and,

WHEREAS, the District desires to make known its planned activities and associated costs for the 2018-19 fiscal year.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED by the Board of Directors, Oceano Community Services District, San Luis Obispo County, California, as follows:

1. That the attached proposed budgets, including the payment and compensation plan entitled, "Oceano Community Services District Preliminary Budget Fiscal Year 2018-19 " be adopted as follows.

Budget Unit	FY 2018-2019
Administrative Fund Appropriations	\$927,999
Street Lighting Fund Appropriations	\$50,443
Fire Department Fund	\$1,030,790
Parks and Rec Fund Appropriations	\$0
Equipment Fund Appropriations	\$29,090
Facilities Fund Appropriations	\$190,940
Water Fund Appropriations	\$2,674,073
Sewer Fund Appropriations	\$494,665
Garbage Fund Appropriations	\$101,231
Total	\$5,499,231

2. That the proposed budget be administered as established by past policies and practices with the following methodologies for the allocation of indirect costs:
 - A. Field Crew – Indirect Cost Allocations will be charged to the Administrative Fund and be allocated to the operating fund in proportion to field crew direct labor costs

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B. Administrative Cost Allocation shall be charged to the operating funds based on the following percentages:

Budget Unit	Administrative Cost Allocation %
Fire	3%
Lighting	1%
Water	60%
Sewer	30%
Garbage	4%
Facilities	2%
Total	100%

1. That in accordance with Government Code Section 61110(f), the Board of Directors will schedule a public hearing prior to September 1, 2018 for the adoption of the 2018-19 Final Budget, including utilization of fund balances available from Fiscal Year 2017-18, final reserve designations, and other adjustment that the Board of Directors may choose to consider.

Upon motion of Director Brunet, seconded by Director Angello and on the following roll call vote, to wit:

AYES: Director Brunet, Director Angello, Director Coalwell, Vice President Austin, President White

NOES: None


ABSENT: None

ABSTAINING: None

the foregoing Resolution is hereby adopted this 27th day of June, 2018


President of the Board of Directors

ATTEST:


Secretary for the Board of Directors

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(SEAL)

APPROVED AS TO FORM AND LEGAL EFFECT:

Jeffrey Minnery
District Counsel

By: 

District Legal Counsel

Dated: 7.18.18