OCEANO COMMUNITY SERVICES DISTRICT RESOLUTION NO. 2016- 05

DETERMINATION OF APPROPRIATION LIMITATION FOR FISCAL YEAR 2016-2017

WHEREAS, Article XIII B of the California Constitution specifies that appropriations made by governmental entities may increase annually by the change in population and the change in U.S. Consumer Price Index or California per-capita income, whichever is less; and

WHEREAS, it has been determined by the State Department of Finance that the California per-capita income increase shall be used; and

WHEREAS, the percent change in the California per-capita income is 1.0537% and the percent change in the population of the unincorporated area of San Luis Obispo County is 1.006.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED by the Board of Directors, Oceano Community Services District, San Luis Obispo County, California, as follows:

- 1. That the ratio of change is and is determined as follows: 1.0537 x 1.006 = 1.06
- 2. That the 2016-2017 appropriation limit is and is determined as follows:

2015-2016 Limitation	\$7,536,908
2015-2016 Ratio of Change	1.06
2016-2017 Appropriation Limitation	\$7,989,122
2016-2017 Appropriations Subject to Limitation	(\$905,572)
2016-2017 Appropriations Under Limit	\$7,083,550

3. No further adjustment to the 2016-2017 appropriation limitation has been made for mandated costs. However, any new mandated costs or increases in existing mandated costs would increase the limitation by the amount of "Proceed of Taxes" used to finance mandates in fiscal year 2016-2017.

Director Blackburn Vice President White Upon motion of, seconded by, and on the following roll call vote, to wit:
AYES: Director Blackburn, Vice President White, Director Guerrero President Lucey NOES: None
ABSENT: Director Angello
ABSTAINING: None
the foregoing Resolution is hereby adopted this June day of
APPROVED AS TO FORM AND LEGAL EFFECT:
Jeffrey Minnery District Counsel District Legal Counsel Dated: 6 27 16