

Trash "clean up" months April 1-5 and Sep 23-27

Average of tickets = 23

Name	Closed	Total	%
Illegal Dumping	55	56	100.0%



Oceano Community Services District

1655 Front Street, P.O. Box 599, Oceano, CA 93475

PHONE(805) 481-6730

FAX (805) 481-6836

Date:

October 9, 2019

To:

Board of Directors

From:

Carey Casciola, Business and Accounting Manager

Subject:

Agenda Item #8A: Recommendation to Approve Cash Disbursements - Revised

Recommendation

It is recommended that your board approve the attached cash disbursements:

Discussion

The following is a summary of the attached cash disbursements:

Description	Check Sequence	Amounts
	57996 - 58018	
Disbursements Requiring Board Approval prior to Payment:		
Regular Payable Register - paid 10/09/2019	58002 - 58017	\$ 25,073.09
Added Warrants - paid 10/09/2019	58018	\$ 454.32
Subto	tal:	\$ 25,527.41
Reoccrring Payments for Board Review (authorized by Resolution 2018-11): Payroll Dishussoments - PPE 09/28/2019	N/Δ	\$ 31,503.66
Payroll Disbursements - PPE 09/28/2019 Reoccurring Utility Disbursements - paid 09/25/2019	N/A 57996 - 57999	\$ 31,503.66 \$ 2,117.14
Reoccurring Health Disbursements - paid 09/25/2019	58000 - 58001	\$ 8,353.48
Subto	tal:	\$ 41,974.28
Grand To	tal:	\$ 67,501.69

Other Agency Involvement

N/A

Other Financial Considerations

Amounts are within the authorized Fund level budgets.

Results

The Board's review of cash disbursements is an integral component of the District's system of internal controls and promotes a well governed community.

CHECK RECONCILIATION REGISTE	ND	POOLED CASH OPERATING				
.0/09/2019 3:04 PM	COMPANY: 99 - POOLED CASH FUND	ACCOUNT: 1-1001-000 POOL	All	All	All	
.0/09/2019	:OMPANY:	ACCOUNT:	:YPE:	STATUS:	POLIO:	

.0/09/2019 3:04 PM :OMPANY: 99 - POOI	PM DOLED CASH FUND	CHECK RECONCILIATION REGISTER	TION REGISTER	CHECK DATE:	PAGE: 1 0/00/0000 THRU 99/99/9999
ACCOUNT: 1-1001-000 POOLED	NOO POOLED CASH OPERATING			CLEAR DATE:	
STATUS: All				VOIDED DATE:	0/00/0000 THRU 99/99/9999
FOLIO: All				AMOUNT:	0.00 THRU 999,999,999.99
				CHECK NUMBER:	058018 THRU 058018
ACCOUNT	DATETYPE NUMBER	DESCRIPTION	1	AMOUNT	FOLIO CLEAR DATE
JHECK: 1-1001-000	10/09/2019 CHECK 058018	RABOBANK VISA CARD	Q	454.32CR OUTSIND	ND A 0/00/0000
TOTALS FOR ACCOUNT 1-1001-0	UNT 1-1001-0	CHECK	TOTAL:	454.32CR	
		DEPOSIT	TOTAL:	0.00	
		INTEREST	TOTAL:	0.00	
		MISCELLANEOUS	TOTAL:	0.00	
		SERVICE CHARGE I	TOTAL:	0.00	
9		EFT THE	TOTAL:	0.00	
		BANK-DRAFT T	TOTAL:	0.00	
TOTALS FOR POOLED CASH FUND	ED CASH FUND	CHECK	TOTAL:	454.32CR	
		DEPOSIT	TOTAL:	00.0	
		INTEREST	TOTAL:	00.0	
		MISCELLANEOUS	TOTAL:	00.0	
		SERVICE CHARGE 1	TOTAL:	00.00	
		EFT	TOTAL:	00.0	
		BANK-DRAFT 1	TOTAL:	0.00	

Agenda Item #9(B)

Introduction of Resolutions Calling for a Special Tax Election

Outline of Discussion

- No Action Required Set October 23, 2019 for Public Hearing
- Discussion of Ballot Options Flat Tax v. Formula Tax
- Discussion of Tax Amount(s)
- Discussion of Ballot Language

 Relationship to Survey Results
- Potential Presentation of Survey
- Discussion of Public Outreach & FAQ's

ACCOUNT ADMINISTRATIVE DEPARTMENT - GENERAL FUND (GT) PROJECTED PROJEC	B		×		Σ	z
ACCOUNT ADMINISTRATIVE DEPARTMENT - GENERAL FUND (67) PROJECTED PROJEC	1 2 ***********************************	OCEANO COMMUNITY SERVICES DISTRICT FUND LEVEL ANALYSIS				
Account Acco	MINICE	ADMINISTRATIVE DEPARTMENT - GENERAL FUND - 01	3%	3%	3%	3%
Property Taxes: Current Vear - Secured Property Taxes: Current Vear - Secured Property Taxes: Prior Vear - Unsecured Prior Vear - Unsecured			PROJECTED FY 2019/2020	PROJECTED FY 2020/21	PROJECTED FY 2021/22	PROJECTED FY 2022/23
Content Cont	8	SOURCES OF FUNDS				
1,043,020 Properly Taxes: Current Year - Secured 1,043,0229 1,074,526 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762 1,106,762	6	REVENUES				
14-3101-000		Property Taxes: Current Year - Secured	1,043,229	1,074,526	1,106,762	1,139,965
Ord-3102-000		Property Taxes: Current Year - Unsecured	23,454	24,158	24,882	25,629
1.4.3103-000 Property Taxes: Prior Year - Unsecured 913 914 914 914 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 915 91	Ţ	Property Taxes: Prior Year - Secured	(2,884)	(2,971)	(3,060)	(3,152)
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1,212 1,232 1,332 1,332 1,332 1,332 1,332 1,332 1,3310 1,332 1,332 1,3310 1,332 1,3310 1,332 1,3310 1,332 1,3310 1,332 1,332 1,3310 1,332 1,3310 1,332 1,3310 1,332 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1,3310 1		Penalities & Interest	8	8	6	6
University Homeowners Prop Tax Relief Universe	-	Deling Garbage Charges	1,275	1,313	1,352	1,393
1,510 Will Serve Letter Fee 1,560 1,600 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,50		Homeowners' Prop Tax Relief	6,643	6,842	7,047	7,259
Misc Income 1,811 1,917 1,974 1,974 1,932-100 1,974 1,932-100 1,634 1,683 1,683 1,683 1,683 1,280 1,6459 1,6459 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,093 1,09		Will Serve Letter Fee	1,514	1,560	1,606	1,654
D14-3238-200 Irrerest Income 1,586 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,693 1,683 1,693 1,693 1,693 1,683 1,683 1,693 1,693 1,683 1,683 1,693 1,693 1,683 1,683 1,683 1,693 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,683 1,6		Misc Income	1,861	1,917	1,974	2,033
Otherest Income 0.14-3300-00 Interest Income 0.14-3300-00 Interest Income 0.14-3300-00 Interest Income 0.14-3300-00 Interest Income 0.14-3500-00 Interest Income 0.14-3500-00 Interest Income Interest Income Interest Income Interest Income Interest Income Interest Income Interest Interest Income Interest Income Interest Interest Income Interest Interest Income Interest Interest Income Interest I	150	Firework Permit	1,586	1,634	1,683	1,733
COCharge: SB 2557 COCharge: SB 2577 COCh	7	Interest income	31,186	32,122	33,085	34,078
PG&E Energy Rebate Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues S1,093,802 S1,126,616 S1,160,414 S1,112	4	CO Charge: SB 2557	(15,980)	(16,459)	(16,953)	(17,461)
TRANSFERS \$1,093,802 \$1,126,616 \$1,160,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,414 \$1,116,4		PG&E Energy Rebate	1,030	1,061	1,093	1,126
TRANSFERS TRANSFERS 48,320 49,769 51,262 (Transfers Out) - Lighting Fund 48,320 49,769 51,262 (Transfers Out) - Fire Fund (OCSD Costs) 46,350 47,741 49,173 (Transfers Out) - Fire Fund (OCSD Costs) 894,670 \$97,510 \$100,435 TOTAL PROPERTY TAXES FOR FIRE FUND \$999,132 \$1,029,106 \$1,059,979 \$1,09	59	Total Revenues	\$1,093,802	\$1,126,616	\$1,160,414	\$1,195,226
TRANSFERS TRANSFERS 48,320 49,769 51,262 51,262 51,262 51,262 51,262 51,262 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 51,062 5	30					
(Transfers Out) - Lighting Fund (Transfers Out) - Lighting Fund 48,320 49,769 51,262 51,262 51,262 51,262 51,262 51,262 51,262 51,262 51,262 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,063 51,06	32	TRANSFERS				
(Transfers Out) - Fire Fund (OCSD Costs) 46,350 47,741 49,173 NET TRANSFERS OUT \$94,670 \$97,510 \$100,435 \$1,059,979 \$1,059,979 \$1,059,979 \$1,059,979 \$1,059,979	<u> </u>	(Transfers Out) - Lighting Fund	48,320	49,769	51,262	52,800
S94,670	35	(Transfers Out) - Fire Fund (OCSD Costs)	46,350	47,741	49,173	50,648
FOR FIRE FUND \$999,132 \$1,029,106 \$1,059,979 \$1,	37	NET TRANSFERS OUT	\$94,670	\$97 510	\$100 435	\$103 448
בוכיססייל מחיים איני ביייססי	88		\$999 132	\$1 029 106	\$1 059 979	¢1 001 770
	30		Actions	001/070/16	6166660176	011/160/16



OCEANO COMMUNITY SERVICES DISTRICT

2019 Revenue Measure Feasibility Survey

Topline Report
n=157
20 minutes
All Voters Weighted to Likely March 2020 Voters

October 4, 2019

www.godberesearch.com

Northern California and Corporate Offices 1575 Bayshore Highway, Suite 102 Burlingame, CA 94010

Nevada 59 Damonte Ranch Parkway, Suite B309 Reno, NV 89521

Pacific Northwest 601 108th Avenue NE, Suite 1900 Bellevue, WA 98004

METHODOLOGY

Sample Universe:

- 2,437 Likely March 2020 Voters

Sample Size:

n=157 Likely March 2020 Voters

Data Collection Methodology:

n=24 Landline

n=46 Cell

n=13 Online from email invitation

n=74 Online from text invitation

Marin of Error:

- Likely March 2020 Voters <u>+</u> 7.60%

Interview Dates: September 17 to September 30, 2019

OCEANO CSD CLIMATE

		Likely N	larch 2020 \	oter
		Column N %	Count	Σ or Mean
	Very satisfied	19.0%	30	
	Somewhat satisfied	46.6%	73	
	Somewhat dissatisfied	11.2%	18	
1. Are you satisfied or dissatisfied with the job the Oceano	Very dissatisfied	8.0%	13	
Community Services District is doing to provide community services in your area?	DK/NA	15.2%	24	
Services in your area.	Total Satisfied	65.6%		
	Total Dissatisfied	19.2%		
	Ratio Sat to Dissat	3.4	73 18 13	
	Very satisfied	47.5%	75	
2. Are you satisfied or dissatisfied with the job the Five Cities Fire Authority is doing to provide medical emergenc and fire responses in your area?	Somewhat satisfied	29.5%	46	
	Somewhat dissatisfied	2.6%	.0% 30 .6% 73 .2% 18 .0% 13 .2% 24 .6% .2%	
2. Are you satisfied or dissatisfied with the job the Five	Very dissatisfied	0.4%	1	
	DK/NA	20.0%	31	
and the responses in your area:	Total Satisfied	77.0%		
	Total Dissatisfied	3.0%		
	Ratio Sat to Dissat	25.5	75 46 4 1 31 20 51 32 16	
	Very satisfied	12.6%	20	
	Somewhat satisfied	32.2%	51	
ties Fire Authority is doing to provide medical emergence of fire responses in your area? Are you satisfied or dissatisfied with the job the Oceano H-she-on-OH] Community Services District is doing to ectively manage and spend taxpayer dollars and public	Somewhat dissatisfied	20.7%	32	
	Very dissatisfied	10.5%	16	
effectively manage and spend taxpayer dollars and public	DK/NA	24.0%	38	
funds?	Total Satisfied	44.8%		
	Total Dissatisfied	31.2%		
	Ratio Sat to Dissat	1.4		

UNINFORMED BALLOT TEST

		Likely N	larch 2020 \	oter
		Column N %	Count	Σ or Mean
4. To:	Definitely Yes	16.3%	26	
•Maintain rapid response times for 9-1-1 medical	Probably Yes	32.8%	52	
emergencies and fires;	Probably No	23.0%	36	
Prevent further station closures and layoffs; Maintain fire engine staffing 24/7; and	Definitely No	13.8%	22	
•Equip firefighters for hazardous material responses;	DK/NA	14.0%	22	-
shall the Oceano Community Services District's medical	Total Yes	49.1%		
emergency and fire protection measure levying an annual	Total No	36.9%		
special tax of \$180 per residential unit equivalent, subject to an annual CPI adjustment capped at 2%, until repealed by the voters, providing \$475,000 annually, requiring independent citizen oversight and annual reports, be adopted?			galaga eri	

FEATURES OF THE MEASURE

Control of the Contro		Likely M	larch 2020 V	oter .
		Column N %	Count	Σ or Mean
WALL BY THE WEST OF THE PARTY O	Much More Likely	43.1%	68	73.3%
	Swt. More Likely	30.2%	47	
5A. Maintain rapid response times for 9-1-1 medical	No Effect	16.4%	26	
emergencies and fires	Swt. Less Likely	3.6%	6	
	Much Less Likely	2.5%	4	
	DK/NA	4.1%	7	-
36.9%	Much More Likely	32.2%	51	72.5%
	Swt. More Likely	40.3%	63	
	No Effect	14.3%	22	
B. Prevent further station closures and layoffs	Swt. Less Likely	5.2%	8	
	Much Less Likely	3.5%	5	,
	DK/NA	4.4%	Count 68 47 26 6 4 7 51 63 22 8	
	Much More Likely	40.9%	64	70.2%
	Swt. More Likely	29.3%	46	
	No Effect	19.1%	30	
5C. Maintain fire engine staffing 24/7	Swt. Less Likely	4.3%	7	
5C. Maintain fire engine staffing 24/7 5D. Equip firefighters for hazardous material responses	Much Less Likely	2.8%	4	
	DK/NA	3.5%	6	
	Much More Likely	33.0%	52	59.5%
5D. Equip firefighters for hazardous material responses	Swt. More Likely	26.5%	42	
	No Effect	24.4%	38	
5D. Equip firefighters for hazardous material responses	Swt. Less Likely	3.6%	6	
	Much Less Likely	7.7%	12	
	DK/NA	4.8%	7	
	Much More Likely	35.1%	55	67.7%
	Swt. More Likely	32.6%	51	
5E. Increase firefighter staff levels to meet minimum nationa	No Effect	17.3%	27	
standards	Swt. Less Likely	4.5%	7	
	Much Less Likely	5.2%	8	
	DK/NA	5.3%	8	
	Much More Likely	36.8%	58	68.8%
	Swt. More Likely	31.9%	50	
	No Effect	18.8%	30	
5F. Maintain fire prevention services	Swt. Less Likely	3.3%	6 47 6 26 6 6 6 4 7 6 6 51 6 63 6 22 8 5 7 6 6 46 6 46 6 52 6 42 6 52 6 42 7 6 8 6 9 7 8 8 9 55 8 8 9 50 8 8 9 53 9 32 9 8 9 11	
	Much Less Likely	5.1%		
	DK/NA	4.0%		
	Much More Likely	28.0%	44	61.7%
	Swt. More Likely	33.7%	53	
	No Effect	20.5%	32	
5G. Maintain hazardous materials response	Swt. Less Likely	5.1%	8	
	Much Less Likely	7.0%	11	
	DK/NA	5.7%	Count 68 47 26 6 4 7 51 63 22 8 5 7 64 46 30 7 4 6 52 42 38 6 12 7 55 51 27 7 8 8 8 50 30 5 8 6 44 53 32 8 11	

		Likely M	arch 2020 V	/oter
		Column N %	Count	Σ or Mean
	Much More Likely	35.3%	55	68.6%
	Swt. More Likely	33.3%	52	100 00000
5H. Maintain emergency rescue services	No Effect	20.5%	32	ni v Tek
on Manitain energency rescue services	Swt. Less Likely	3.2%	5	
	Much Less Likely	3.9%	6	
	DK/NA	3.8%	6	rang. a

FEATURES OF THE MEASURE - RANKED BY INTENSITY SCORE

	Likely M	larch 2020 V	oter
	Column N %	Count	Σ or Mean
5A. Maintain rapid response times for 9-1-1 medical emergencies and fires	100 mg		1.12
5C. Maintain fire engine staffing 24/7		in the second	1.05
5B. Prevent further station closures and layoffs		TO WHEE	0.97
5H. Maintain emergency rescue services			0.97
5F. Maintain fire prevention services		The Table.	0.96
5E. Increase firefighter staff levels to meet minimum national standards			0.93
5D. Equip firefighters for hazardous material responses	SECTION SHOW	ANTEN WE THE THE	0.77
5G. Maintain hazardous materials response		a esta esta	0.75

INFORMATIONAL STATEMENTS

795-V-202 ber 201 kann		Likely N	larch 2020 \	oter
		Column N %	Count	Σ or Mean
85 1 SEC.	Much more likely to vote Yes	57.1%	90	72.8%
6A. None of the money raised by the measure will be used	Swt. more likely to vote Yes	15.7%	25	
for administrators' salaries	No effect	22.2%	35	
	DK/NA	5.1%	8	
e i yes had and	Much more likely to vote Yes	54.0%	85	77.4%
6B. All money raised by this measure will be controlled	Swt. more likely to vote Yes	23.4%	37	
locally, will go to our fire protection and 9-1-1 emergency services and cannot be taken away by the State	No effect	13.9%	22	
services and cannot be taken away by the State	DK/NA	8.7%	14	
	Much more likely to vote Yes	41.0%	64	69.2%
6C. The measure will ensure Oceano receives a consistent	Swt. more likely to vote Yes	28.2%	44	
evel of service	No effect	22.6%	36	
	DK/NA	8.2%	13	
	Much more likely to vote Yes	45.3%	- 71	69.9%
6D. Having a reliable, locally controlled Fire Department with		24.6%	39	
the ability to respond 24 hours a day, 7 days a week, is	No effect	23.7%	37	
critical to saving lives	DK/NA	6.4%	10	
Trans.	Much more likely to vote Yes	47.9%	75	72.8%
6E. The measure requires independent citizen oversight to	Swt. more likely to vote Yes	24.9%	39	
ensure the money is spent as promised	No effect	19.9%	31	
	DK/NA	7.3%	Count 90 25 35 8 85 37 22 14 64 44 36 13 71 39 37 10 75 39	
	Much more likely to vote Yes	37.7%	Javonius -	71.2%
6F. As the community has grown, the number of simultaneous calls has increased dramatically. The measure		33.5%		
is critical to providing rapid response to every emergency	No effect	21.9%	34	
call	DK/NA	6.9%		
	Much more likely to vote Yes	46.1%		67.2%
6G. The measure will help maintain response times in a	Swt. more likely to vote Yes	21.1%		31.27
major disaster like an earthquake	No effect	25.1%	310	
	DK/NA	7.7%		
	Much more likely to vote Yes	38.2%		65.9%
6H. The measure will prevent the Oceano fire station from	Swt. more likely to vote Yes	27.7%		
being closed part of the time	No effect	23.6%	•	
	DK/NA	10.5%		
6l. If the measure fails, Oceano may become part of the	Much more likely to vote Yes	37.9%		63.3%
county system, which has firefighters spread out over a	Swt. more likely to vote Yes	25.4%		55.575
arge part of the county, meaning that Oceano may have	No effect	25.0%		
longer response times and less consistent service during	DK/NA	11.7%		
multiple emergency events	Much more likely to vote Yes	44.2%		73.2%
al Eille and fall all and fall amount and itself the		29.0%		70.270
6J. Eighty percent of all calls are for emergency medical, the measure will ensure rapid response times	No effect	20.0%		
modelie will elieute tupiu reeponee unice	DK/NA	6.8%		
		39.5%		67.9%
	Much more likely to vote Yes	28.4%	744.75.87	07.5%
6K. The measure ensures that Oceano will have local control over the emergency medical and fire services				
over the emergency inculcal and the services	No effect	25.2%	64 44 36 13 71 39 37 10 75 39 31 12 59 53 34 11 72 33 39 12 60 43 37 17 60 40 39 18 69 46 31 11 62 45 40	
	DK/NA	6.9%	17	L

		Likely N	Tarch 2020 \	/oter
		Column N %	Count	Σ or Mean
	Much more likely to vote Yes	40.0%	63	68.7%
6L. As the population ages, the emergency medical	Swt. more likely to vote Yes	28.8%	45	- 4
maintained by this measure is critical to save lives	No effect	24.4%	38	
	DK/NA	6.9%	. ,11 ,	STATE
	Much more likely to vote Yes	43.1%	68	60.3%
6M. With longer and hotter fire seasons, we need to be ready	Swt. more likely to vote Yes	17.2%	27	
to save lives during fire-related emergencies	No effect	32.9%	52	
	DK/NA	6.8%	11	
	Much more likely to vote Yes	37.2%	58	62.5%
6N. This ballot measure would prevent the Oceano	Swt. more likely to vote Yes	25.3%	40	- g 10 1
Community Services District from being forced to withdraw from the Five Cities Fire Authority	No effect	26.7%	42	1 263
	DK/NA	10.8%	Count 63 45 38 11 68 27 52 11 58 40	
	Much more likely to vote Yes	26.6%	42	50.2%
60. The Oceano [OH-she-on-OH] Community Services	Swt. more likely to vote Yes	23.6%	37	1 2 2
District has been a good steward of taxpayer money, spending within its means	No effect	29.9%	47	
	DK/NA	19.9%	Count 63 45 38 11 68 27 52 11 58 40 42 17 42 37 47 31 63 52 30 12 72 42 34 9 65 37 39 16 54 30 50 23 44 42 44	Carrier to
	Much more likely to vote Yes	39.9%	63	73.4%
6P. The measure will allow the Five Cities Fire Authority to	Swt. more likely to vote Yes	33.4%	52	
provide emergency medical technicians who can perform more life saving procedures	No effect	19.0%	30	V ALMA
	DK/NA	7.6%	12	, ire
	Much more likely to vote Yes	46.0%	72	73.0%
6Q. This measure will ensure a rapid response to the 9-1-1 emergency and fire calls the Five Cities Fire Authority	Swt. more likely to vote Yes	27.0%	42	(A)
receives every day	No effect	21.5%	34	
	DK/NA	5.5%	9	
	Much more likely to vote Yes	41.5%	65	65.2%
6R. The measure will provide three firefighters per fire	Swt. more likely to vote Yes	23.7%	37	W
engine, providing a higher level of emergency response	No effect	24.5%	39	<
	DK/NA	10.3%	16	
	Much more likely to vote Yes	34.7%	54	53.8%
6S. The funds raised by the measure will not be used to	Swt. more likely to vote Yes	19.1%	30	
respond to emergencies on the dunes	No effect	31.6%	50	
	DK/NA	14.7%	23	* 3-7 %
	Much more likely to vote Yes	27.7%	44	54.7%
6T. The measure will cost the typical residential dwelling	Swt. more likely to vote Yes	27.0%	42	glee ×
unit just \$15 per month	No effect	27.9%	44	
	DK/NA	17.4%	Count 63 45 38 11 68 27 52 11 58 40 42 17 42 37 47 31 63 52 30 12 72 42 34 9 65 37 39 16 54 30 50 23 44 42 44	,

INFORMATIONAL STATEMENTS - RANKED BY INTENSITY SCORE

THE RESIDENCE OF THE PROPERTY	Likely M	arch 2020 V	oter
	Column N %	Count	Σ or Mean
6B. All money raised by this measure will be controlled			
locally, will go to our fire protection and 9-1-1 emergency			1.44
services and cannot be taken away by the State			
6A. None of the money raised by the measure will be used			1.37
for administrators' salaries			1.37
6E. The measure requires independent citizen oversight to			4.20
ensure the money is spent as promised			1.30
6J. Eighty percent of all calls are for emergency medical, the			4.00
measure will ensure rapid response times			1.26
6Q. This measure will ensure a rapid response to the 9-1-1			
emergency and fire calls the Five Cities Fire Authority			1.26
receives every day			
6D. Having a reliable, locally controlled Fire Department with		and the same of the same	
the ability to respond 24 hours a day, 7 days a week, is			1.23
critical to saving lives			
6G. The measure will help maintain response times in a			
			1.23
major disaster like an earthquake 6P. The measure will allow the Five Cities Fire Authority to			
			1.23
provide emergency medical technicians who can perform			1.23
more life saving procedures			
6C. The measure will ensure Oceano receives a consistent			1.20
level of service			
6R. The measure will provide three firefighters per fire			1.19
engine, providing a higher level of emergency response			
6F. As the community has grown, the number of			
simultaneous calls has increased dramatically. The measure			1.17
is critical to providing rapid response to every emergency	000 01 000		
call	V. A. Shekali	_ X	
6L. As the population ages, the emergency medical			1.17
maintained by this measure is critical to save lives			
6H. The measure will prevent the Oceano fire station from			1.16
being closed part of the time			
6K. The measure ensures that Oceano will have local control			1.15
over the emergency medical and fire services	N53341 - 10		
6l. If the measure fails, Oceano may become part of the			
county system, which has firefighters spread out over a			
large part of the county, meaning that Oceano may have	有关的证明		1.15
longer response times and less consistent service during	1527 1702 20		
multiple emergency events			
6N. This ballot measure would prevent the Oceano			
Community Services District from being forced to withdraw			1.12
from the Five Cities Fire Authority			
6M. With longer and hotter fire seasons, we need to be ready	The Man College		4.44
to save lives during fire-related emergencies			1.11
6S. The funds raised by the measure will not be used to			4.04
respond to emergencies on the dunes			1.04
6T. The measure will cost the typical residential dwelling	NEW COLUMN	of the source service	
unit just \$15 per month			1.00
60. The Oceano [OH-she-on-OH] Community Services			
District has been a good steward of taxpayer money,			0.96
DISTRICT HAS DEEN A YOUR STEWARD OF TAXPAYER HIDTEY,			1 3.00

CRITICAL STATEMENTS

		Likely March 2020 Voter		/oter
		Column N %	Count	Σ or Mean
7A. The Community Services District has high paid	Much more likely to vote No	42.4%	67	63.2%
administrators, and pensions and benefits are out of control	Swt. more likely to vote No	20.7%	33	
If the District managed its money better and spent within its	No effect	28.3%	44	
means, this measure would not be needed	DK/NA	8.5% 13		alter S.
	Much more likely to vote No	44.1%	69	63.2%
7B. All of the money in the Five Cities Fire Authority goes to Grover Beach and Arroyo Grande. Oceano does not get its	Swt. more likely to vote No	19.1%	30	in a si
fair share	No effect	28.0%	44	er i lage y
	DK/NA	8.7%	14	1
	Much more likely to vote No	40.5%	64	56.1%
7C. The average homeowner is already paying extra taxes	Swt. more likely to vote No	15.6%	24	
for water and trash to the Oceano Community Services District, now they want even more	No effect	33.9%	53	
	DK/NA	10.0%	16	
	Much more likely to vote No	36.0%	57	58.8%
7D. The County will provide the same service at a lower cost	Swt. more likely to vote No	22.8%	36	
7D. The County will provide the same service at a lower cost to taxpayers	No effect	31.9%	50	androdes a
	DK/NA	9.3%	15	
	Much more likely to vote No	34.6%	54	53.1%
7E. The measure puts all the burden on homeowners,	Swt. more likely to vote No	18.5%	29	
renters don't have to pay their fair share	No effect	35.5%	56	
	DK/NA	11.4%	18	
	Much more likely to vote No	20.9%	33	37.4%
7F. Instead of a new tax, we should use a volunteer fire	Swt. more likely to vote No	16.5%	26	
department to save money	No effect	45.8%	72	
	DK/NA	16.9%	26	
	Much more likely to vote No	29.5%	46	58.9%
7G. If ambulance services were reorganized, then we would	Swt. more likely to vote No	29.5%	46	
not have to pay more for fire service	No effect	27.9%	44	
	DK/NA	13.2%	21	

CRITICAL STATEMENTS - RANKED BY INTENSITY SCORE

Succession of the contract of		Likely M	arch 2020 V	oter .
		Column N %	Count	Σ or Mean
7B. All of the money in the Five Cities Fire Authority goes to Grover Beach and Arroyo Grande. Oceano does not get its fair share	tres agu cur es	*		1.18
7A. The Community Services District has high paid administrators, and pensions and benefits are out of control. If the District managed its money better and spent within its means, this measure would not be needed				1.15
7C. The average homeowner is already paying extra taxes for water and trash to the Oceano Community Services District, now they want even more				1.07
7D. The County will provide the same service at a lower cost to taxpayers		-		1.04
7G. If ambulance services were reorganized, then we would not have to pay more for fire service				1.02
7E. The measure puts all the burden on homeowners, renters don't have to pay their fair share				0.99
7F. Instead of a new tax, we should use a volunteer fire department to save money				0.70

INFORMED BALLOT TEST & ALTERNATIVE

		Likely N	larch 2020 \	/oter
		Column N %	Count	Σ or Mean
8. To:	Definitely Yes	19.5%	31	
•Maintain rapid response times for 9-1-1 medical emergencies and fires; •Prevent further station closures and layoffs; •Maintain fire engine staffing 24/7; and •Equip firefighters for hazardous material responses; shall the Oceano Community Services District's medical emergency and fire protection measure levying an annual special tax of \$180 per residential unit equivalent, subject an annual CPI adjustment capped at 2%, until repealed by the voters, providing \$475,000 annually, requiring independent citizen oversight and annual reports, be	Probably Yes	33.5%	53	
	Probably No	17.5%	27	
	Definitely No	13.8%	22	
	DK/NA	15.7%	25	
		53.1%		
		31.2%		
an annual CPI adjustment capped at 2%, until repeak the voters, providing \$475,000 annually, requiring				
	Definitely Yes	11.1%	17	
	Probably Yes	34.3%	54	
	Probably No	21.6%	34	Residence of
9. Ballot Test - Equal Amount on All Parcels	Definitely No	13.5%	21	
	DK/NA	19.6%	31	
	Total Yes	45.4%	100	
	Total No	35.0%		

DEMOGRAPHICS

THE ROLL OF SECURITY		Likely M	larch 2020 \	/oter
mark and the second of the second		Column N %	Count	Σ or Mean
to the decident of the second	Yes was a second and a second a	24.5%	38	x
A. Do any children under the age of 18 live in your nousehold?	No will be a second of the sec	74.5%	117	
nousenoia?	DK/NA	1.0%	2	
22 1 22 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	Facebook	61.9%	97	
	Instagram	27.6%	43	
	Linkedin	11.0%	17	
	Nextdoor	15.6%	25	
3. What social media do you use regularly?	Pinterest	7.5%	, 12	
	Snapchat	10.1%	16	
	Twitter	8.3%	13	
	Other	6.0%	9	
	Not sure/DK/NA	21.0%	33	
NO NOTE TO SERVE	MALE	45.9%	72	
QC. Gender	FEMALE	54.1%	85	
ts va.sr	UNKNOWN	0.0%	0	
21 Na. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18-29	8.3%	13	
	30-39	14.7%	23	
	40-49	13.3%	21	
D. Age	50-69	39.2%	61	
	70+	24.6%	39	
	Not coded	0.0%	0	
	East and South Asian	0.8%	1	
	European	63.7%	100	
	Hispanic and Portuguese	25.9%	41	
E. Broad Ethnic Groupings	Likely African-American	0.0%	0	
	Other	1.9%	3	
	Unknown	7.8%	12	
	Single or Unknown	57.5%	90	
F. Marital Status	Married	30.8%	48	
	Non-Traditional	11.6%	18	
	Owner	50.0%	78	
G. Homeownership Status	Renter	37.4%	59	
	Unknown	12.6%	20	
	\$1,000-\$14,999	1.7%	3	
	\$15,000-\$24,999	3.1%	5	
	\$25,000-\$34,999	7.7%	12	
	\$35,000-\$49,999	13.9%	22	
	\$50,000-\$74,999	48.9%	77	
	\$75,000-\$99,999	8.1%	13	
H. Estimated Income Range	\$100,000-\$124,999	6.3%	10	1
	\$125,000-\$149,999	2.0%	3	
	\$150,000-\$174,999	2.4%	4	
	\$175,000-\$199,999	0.0%	0	
	\$200,000-\$249,999	1.0%	2	
	\$250,000 and up	2.3%	4	
	Unknown	2.5%	4	

		Likely N	larch 2020 \	/oter
		Column N %	Count	Σ or Mean
	\$0K to \$19K	1.2%	2	
Estimated Home Value Range	\$20K to \$49K	0.0%	0	
	\$50K to \$99K	1.1%	2	
	\$100K to \$149K	0.5%	1	
I. Estimated Home Value Range	\$150K to \$174K	1.9%	3	
	\$175K to \$199K	0.2%	0	
I. Estimated Home Value Range	\$200K to \$249K	12.2%	19	
	\$250K to \$299K	4.1%	6	
	\$300K to \$399K	33.9%	53	
	\$400K to \$499K	24.8%	39	
	\$500K to \$749K	14.6%	23	
	\$750K to \$999K	0.6%	1	
	\$1000K to 1M and over	1.6%	2	
	Unknown	3.1%	5	
J. Individual Party	American Independent	3.1%	5	No. of the Control of
	Democratic	39.0%	61	
	Green	0.8%	1	
	Libertarian	0.6%	1	KT.
	Natural Law	0.0%	0	-
	Non-Partisan	22.7%	36	
	Other	1.5%	2	
	Peace and Freedom	0.4%	1	
	Reform	0.2%	0	
	Republican	31.7%	50	
	Unknown	0.1%	0	
	No data	0.0%	0	
	Dem	29.1%	46	-
	Dem&Ind	15.0%	24	v -
	Dem&Rep	6.0%	9	
K. Hausahald Bartu Tura	Dem&Rep&Ind	1.8%	3	
K. Household Party Tyoe	Ind	16.9%	27	
	Rep	22.3%	35	
	Rep&Ind	9.0%	14	
	No data	0.0%	0	
非关于是对于这种的对象的。	Mixed Gender Household	54.7%	86	
	Female Only Household	28.2%	44	
Household Gender Composition	Male Only Household	17.1%	27	
	Cannot Determine	0.0%	0	
	No data	0.0%	0	

PROSESSOR SOUNDANIES		Likely M	larch 2020 \	/oter
		Column N %	Count	Σ or Mean
CONTRACTOR OF THE STATE OF	2017 to present	43.0%	68	
	2013-2016	31.7%	50	
	2009-2012	7.4%	12	
	2005-2008	3.7%	6	
1 9 40 40 40 40 40 40 40 40 40 40 40 40 40	2001-2004	3.3%	5	
M. Registration Date	1997-2000	2.7%	4	
	1993-1996	2.3%	4	
	1981-1992	3.2%	5	
	1980 or before	2.6%	4	
	Not coded	0.0%	0	
25 - 12 89.4	0	6.8%	11	
	120000000000000000000000000000000000000	7.0%	11	
	2	6.2%	10	
	3	13.0%	20	
N. Voting Freqrency	41 10 2 20 2 20 2	12.1%	19	
1 70 70 70	5 Replaced	8.0%	13	
	6	11.1%	17	
	7	11.8%	18	
0 000	8	24.1%	38	
O. Voting History		see det	see detailed crosstabs	
The second second	The state of the s	37.6%	59	
	2	47.1%	74	
P. Household Voter Count	3 (3) (4) (4)	12.8%	20	
	4 (2)	2.6%	4	
	No data	0.0%	0	
THE PARTY OF THE P	Military	0.0%	0	
Q. Permanent Absentee Voter	Permanent US	75.7%	119	
	Unknown	24.3%	38	
1000 1 881	Yes	100.0%	157	
R. Likely November 2020 Voter	No	0.0%	0	
THE RESERVE AND A STATE OF	Yes	100.0%	157	
S. Likely March 2020 Voter	No	0.0%	0	



Oceano Community Services District: 2019 Revenue Measure Feasibility Survey

October 2019

Overview and Research Objectives

Oceano Community Services District commissioned Godbe Research to conduct a survey of local voters with the following research objectives:

- emergency and fire response, and effective management of public funds; Gauge public satisfaction on the District's provision of services, medical A
- emergency and fire protection with funding that cannot be taken by the Assess potential voter support for an assessment to support medical A
- Prioritize projects and programs to be funded with the proceeds; A
- Test the influence of informational and critical statements on potential voter support;
- Identify the rate at which voters will support the measure; and A
- Identify any differences in voter support due to demographic and/or voter behavioral characteristics. A

Methodology Overview

▶ Data Collection

Landline (24), cell phone (46), text to online (74), and email to online (13) interviewing

∨ Universe

2,437 likely March 2020 voters in the Oceano Community Services District

➤ Fielding Dates

September 17 through September 30, 2019

▶ Interview Length

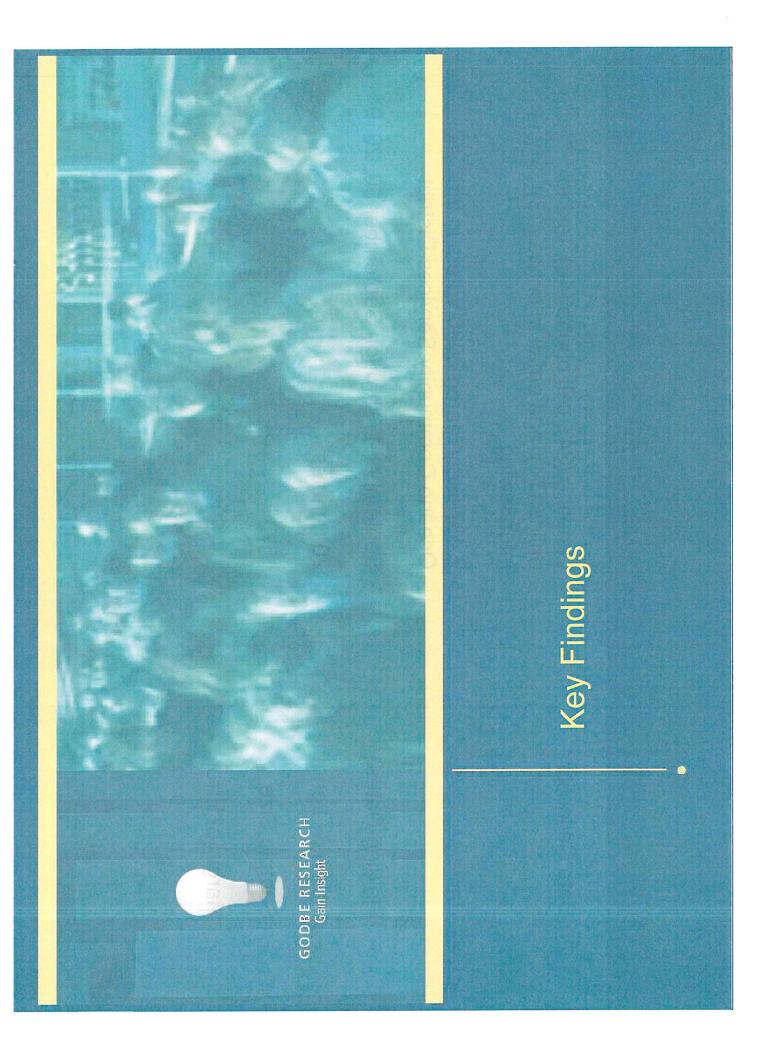
20 minutes

▶ Sample Size

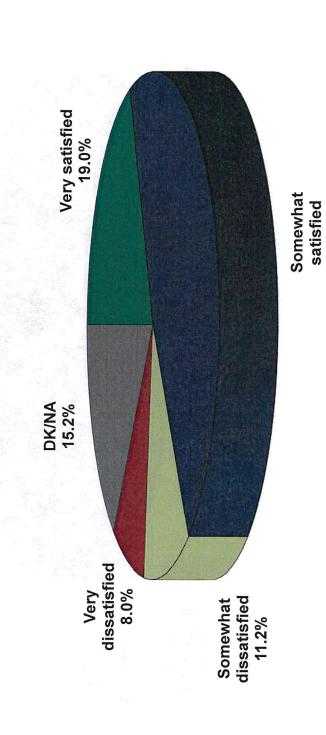
7.60% ∓ 7.60%

157

▶ Margin of Error



Q1. Satisfaction with the District's Provision of Community Services (n=157)

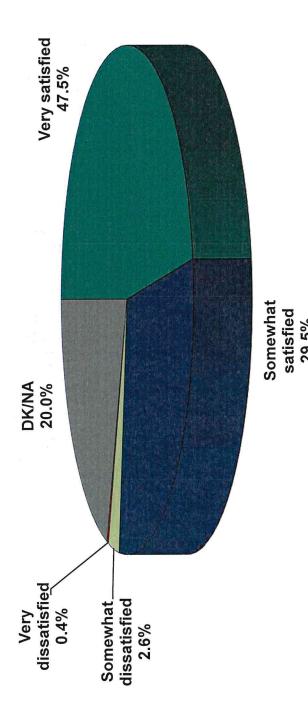


Satisfied 65.6%

Dissatisfied 19.2%

Ratio Sat to Dissat 3.4

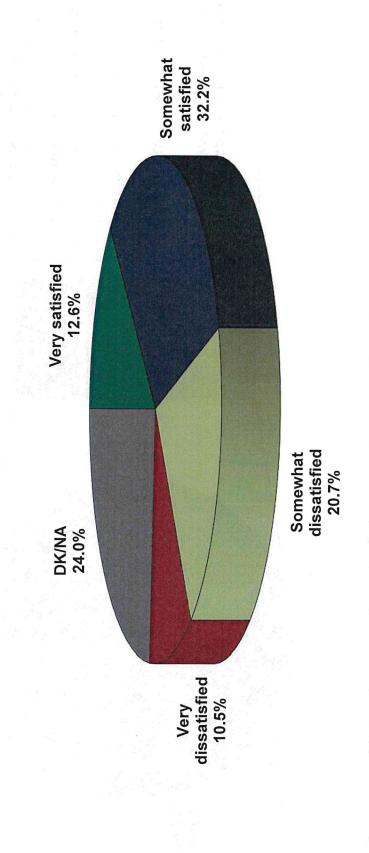
Q2. Satisfaction With the Five Cities Fire Authority's Provision of Medical Emergency and Fire Response Services (n=157)



29.5%

Satisfied	77.0%
Dissatisfied	3.0%
Ratio Sat to Dissat	25.5

Q3. Satisfaction With the District's Management of Public Funds (n=157)



Page 7 October 2019

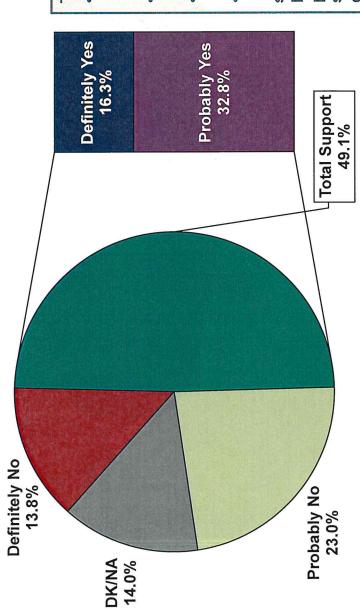
44.8% 31.2%

Ratio Sat to Dissat

Dissatisfied

Satisfied

Q4. Uninformed Support for Assessment (n=157)

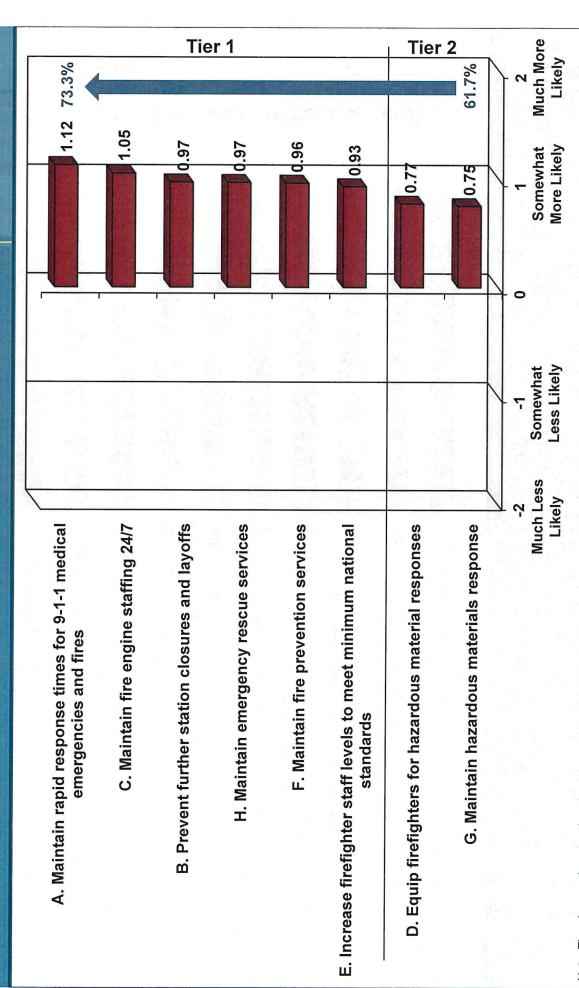


-

- Maintain rapid response times for 9-1-1 medical emergencies and fires;
- Prevent further station closures and layoffs;
 Maintain fire engine staffing 24/7;
- and
- Equip firefighters for hazardous material responses;

shall the Oceano Community Services
District's medical emergency and fire
protection measure levying an annual
special tax of \$180 per residential unit
equivalent, subject to an annual CPI
adjustment capped at 2%, until
repealed by the voters, providing
\$475,000 annually, requiring
independent citizen oversight and
annual reports, be adopted?

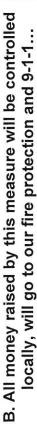
Q5. Features of the Measure (n=157)



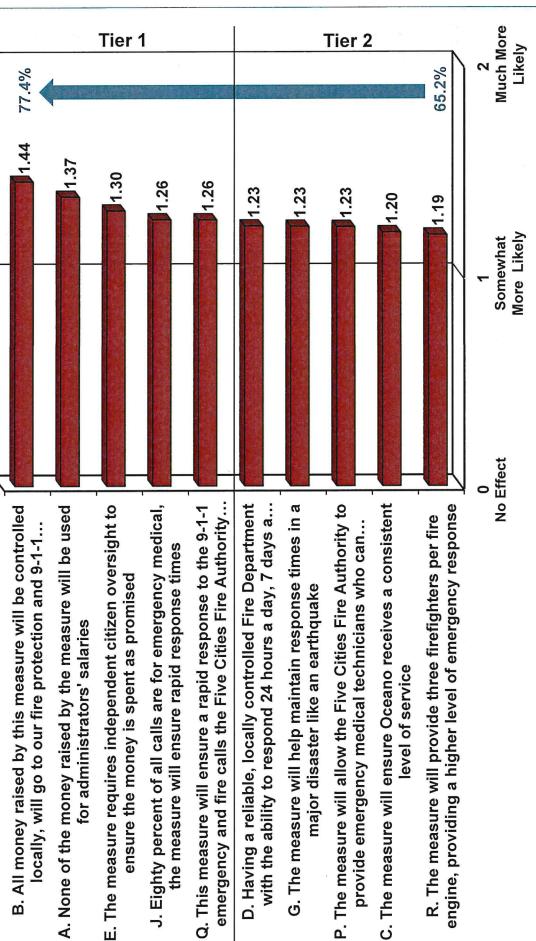
Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores: "Much More Likely" = +2, "Somewhat More Likely" = +1, "No Effect" = 0, "Somewhat Less Likely" = -1, and "Much Less Likely" = -2.

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ධ6. Informational Statements I (n=157)



- A. None of the money raised by the measure will be used for administrators' salaries
 - E. The measure requires independent citizen oversight to ensure the money is spent as promised
- J. Eighty percent of all calls are for emergency medical, he measure will ensure rapid response times
- emergency and fire calls the Five Cities Fire Authority... Q. This measure will ensure a rapid response to the 9-1-1
- D. Having a reliable, locally controlled Fire Department with the ability to respond 24 hours a day, 7 days a...
- G. The measure will help maintain response times in a major disaster like an earthquake
- P. The measure will allow the Five Cities Fire Authority to provide emergency medical technicians who can...
- R. The measure will provide three firefighters per fire level of service



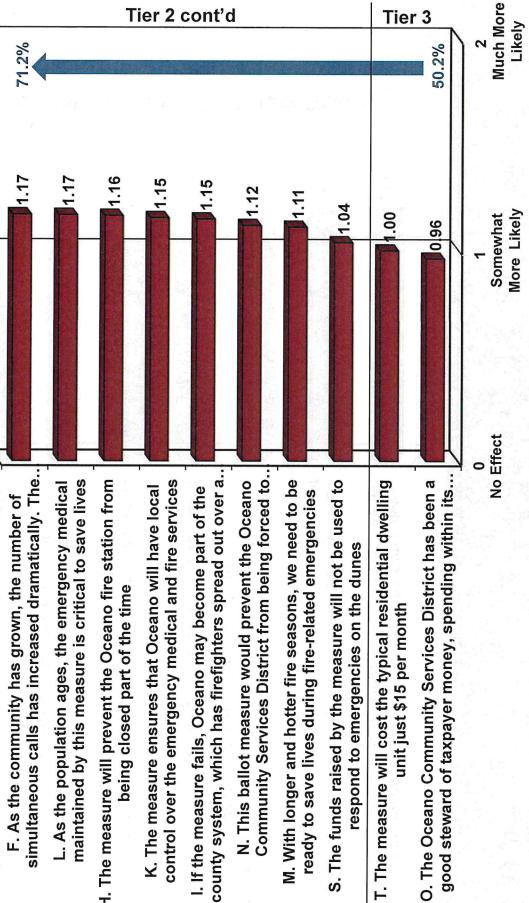
Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores: "Much More Likely" = +2, "Somewhat More Likely" = +1, and "No Effect" = 0.

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Q6. Informational Statements II (n=157)



- maintained by this measure is critical to save lives L. As the population ages, the emergency medical
- H. The measure will prevent the Oceano fire station from being closed part of the time
- control over the emergency medical and fire services K. The measure ensures that Oceano will have local
- county system, which has firefighters spread out over a.. I. If the measure fails, Oceano may become part of the
- Community Services District from being forced to.. N. This ballot measure would prevent the Oceano
- ready to save lives during fire-related emergencies
- respond to emergencies on the dunes
- good steward of taxpayer money, spending within its... O. The Oceano Community Services District has been a



Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores: "Much More Likely" = +2, "Somewhat More Likely" = +1, and "No Effect" = 0.

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63.2%

1.18

1.15

1.07

1.04

1.02

66.0

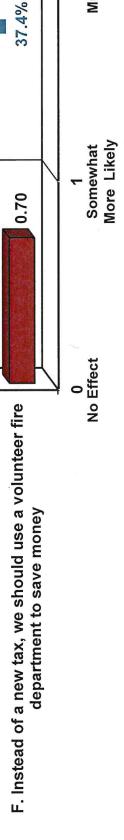
Q7. Critical Statements (n=157)



- A. The Community Services District has high paid administrators, and pensions and benefits are out of control. If the District managed its money better and...
- C. The average homeowner is already paying extra taxes for water and trash to the Oceano Community Services District, now they want even more

Tier 1

- D. The County will provide the same service at a lower cost to taxpayers
- G. If ambulance services were reorganized, then we would not have to pay more for fire service
- E. The measure puts all the burden on homeowners, renters don't have to pay their fair share



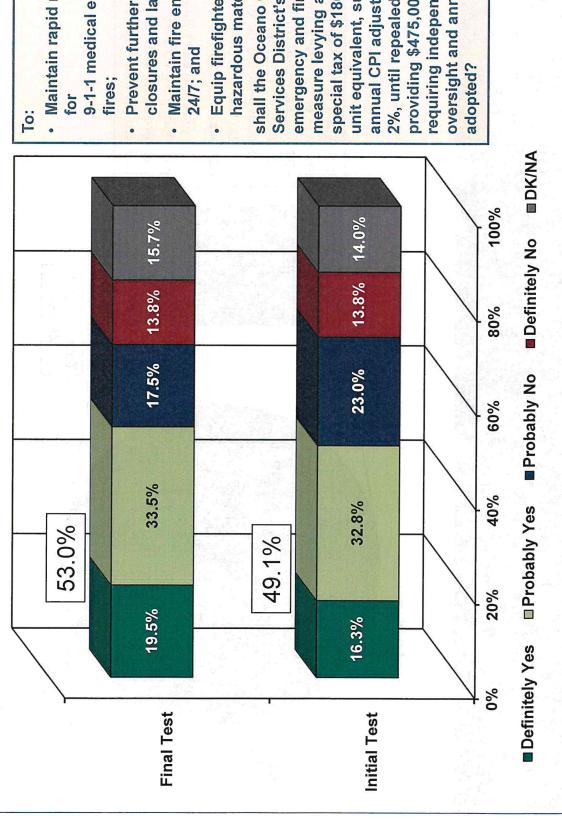
Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores: "Much More Likely" = +2, "Somewhat More Likely" = +1, and "No Effect" = 0.

Page 12 October 2019

Much More Likely

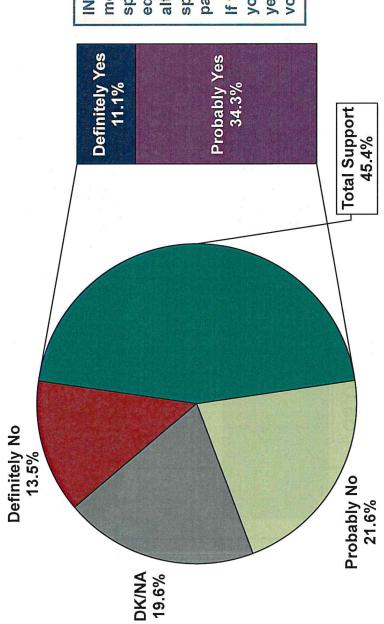
T-2

Q8. Informed Support for Assessment (n=157)



9-1-1 medical emergencies and annual CPI adjustment capped at hazardous material responses; special tax of \$180 per residential Maintain rapid response times oversight and annual reports, be 2%, until repealed by the voters, Maintain fire engine staffing emergency and fire protection requiring independent citizen unit equivalent, subject to an shall the Oceano Community providing \$475,000 annually, measure levying an annual Services District's medical Prevent further station closures and layoffs; Equip firefighters for

29. Support for Alternative Equal Amount for All Parcels Assessment (n=157)



INSTEAD of levying the annual medical emergency and fire protection special tax based on residential unit equivalent or actual land use, another alternative would be to levy the special tax in an equal amount on all parcels of land within Oceano.

If the election were held today, would you definitely vote yes, probably vote no, or definitely vote no on this measure?



www.godberesearch.com

California and Corporate Offices 1575 Old Bayshore Highway, Suite 102 Burlingame, CA 94010

Nevada Office 59 Damonte Ranch Parkway, Suite B309 Reno, NV 89521

Pacific Northwest Office 601 108th Avenue NE, Suite 1900 Bellevue, WA 98004

_	A SPECI	B B	D	E	F	G
1 2	10/9/2019	IAL TAX NEEDS ANALY	212			
3	10/3/2013		ECEA	- Five Vear Str	ategic Plan Bud	ret
4			2019-20	2020-21	2021-22	2022-23
5	FCFA Expenditure	CFA Expenditures Budget		\$6,102,277	\$6,540,282	\$6,753,637
6	Less:	Cost Recovery Fees	(\$121,250)	(\$25,300)	(\$25,600)	(\$25,900)
7	Less:	HazMat	(\$12,000)	(\$12,000)	(\$12,000)	(\$12,000)
3	Less:	Eng 2 Debt Service	(\$34,830)	(\$34,830)	(\$34,830)	(\$34,830)
0	F	CFA Budget	\$5,687,388	\$6,030,147	\$6,467,852	\$6,680,907
	Arroyo Grande	Allocated Costs	\$2,559,697	\$2,615,981	\$2,805,865	\$2,898,292
3		Direct Costs	\$5,000	\$5,000	\$5,000	\$5,000
ı		Total Costs	\$2,564,697	\$2,620,981	\$2,810,865	\$2,903,292
	9	Funding %	45.0%	43.4%	43.4%	43.4%
	-	Cost per Capita	\$143.49	\$146.64	\$157.29	\$162.47
		Increase over prior year	<u>3143.49</u> <u>1.4%</u>	<u>3146.64</u> <u>2.2%</u>	<u> 3137.29</u> <u>7.3%</u>	<u>\$162.47</u> 3.3%
		, Jul.	=	2.270	2.270	5.5%
	Grover Beach	Allocated Costs	\$1,976,099	\$2,020,377	\$2,167,028	\$2,238,412
		Direct Costs	\$26,943	\$26,943	\$26,943	\$26,943
		Total Costs	\$2,003,042	\$2,047,320	\$2,193,971	\$2,265,355
		Funding %	34.7%	33.5%	33.5%	33.5%
		Cost per Capita	\$146.19	\$149.47	\$160.32	\$165.60
1	97	Increase over prior year	9.9%	<u>3149.47</u> 2.2%	<u> 5160.32</u> <u>7.3%</u>	<u>\$165.60</u> 3.3%
		, ,	5.570	2.2.7	7.570	5.570
	Oceano	Allocated Costs	\$1,151,592	\$1,393,788	\$1,494,958	\$1,544,203
		Direct Costs	\$14,887	\$14,887	\$14,887	\$14,887
1		Total Costs	\$1,166,479	\$1,408,675	\$1,509,845	\$1,559,090
1	,	Funding %	20.2%	23.1%	23.1%	23.1%
1		Cost per Capita	\$143.95			
1		lncrease over prior year	<u>\$143.95</u> 16.6%	<u>\$174.22</u> <u>21.0%</u>	<u>\$186.87</u> 7.3%	<u>\$193.03</u> 3.3%
1		p , 501		22.070	7.370	3.3/6
		Totals	\$5,687,388	\$6,030,147	\$6,467,852	\$6,680,907
		Cost per Capita	<u>\$149.43</u>	<u>\$158.44</u>	<u>\$169.94</u>	<u>\$175.54</u>
				0.20	0.22	0.22
I	g)	Population Estimate	17,839	17,336	17,336	17,336
]	pu	Population %	45.3%	44.6%	44.6%	44.6%
1	Ę.	Call #	1,845	1,845	1,845	1,845
4	oyo Grande	Call %	52.2%	52.2%	52.2%	52.2%
ł	Arre	Station Shift Staffing %	37.5%	33.3%	33.3%	33.3%
+		Funding Formula %	45.0%	43.4%	43.4%	43.4%
1		Population Estimate	13,517	13,517	13,517	13,517
1	5	Population %	34.3%	34.8%	34.8%	34.8%
1	Веа	Call #	1,145	1,145	1,145	1,145
ļ	Grover Beach	Call %	32.4%	32.4%	32.4%	32.4%
ł	e B	Station Shift Staffing %	37.5%	33.3%	33.3%	33.3%
1		Funding Formula %	34.7%	33.5%	33.5%	33.5%
ĺ						
1		Population Estimate	8,000	8,000	8,000	8,000
1		Population %	20.3%	20.6%	20.6%	20.6%
ł	Oceano	Call # Call %	545 15.4%	545 15.4%	545 15.49/	545
١	ð	Station Shift Staffing %	15.4% 25.0%	15.4% 33.3%	15.4% 33.3%	15.4% 33.3%
۱		Funding Formula %	20.2%	23.1%	23.1%	23.1%
ı		E		Nie Gregoria in State		
ŀ			ľ	unding Constra	int Analysis	
			2019-20	2020-21	2021-22	2022-23
				2020-21	2.0%	2.0%
		"Flat Tax" Estimate		\$422,100		E1
	Net Prope	"Flat Tax" Estimate rty Taxes (Less Lighting Fund)	\$999,014	\$422,100 \$1,028,984	\$430,542 \$1,059,854	\$439,153 \$1,091,650
	Total	rty Taxes (Less Lighting Fund) I Property Taxes for Fire Fund			\$430,542	\$439,153
	Total	rty Taxes (Less Lighting Fund)	\$999,014	\$1,028,984	\$430,542 \$1,059,854	\$439,153 \$1,091,650