

Pursuant to Governor Newsom's Executive Order N-29-20, members of the Board of Directors, staff and public may participate in this meeting via teleconference and/or electronically. The Oceano Community Services District Boardroom will NOT be open for accessing the meeting.



Notice of Regular Meeting
Oceano Community Services District - Board of Directors Agenda
WEDNESDAY, December 23, 2020 – 6:00 P.M
Location: TELECONFERENCE – SEE BELOW

HOW TO OBSERVE THE MEETING

This meeting will be conducted using Zoom software, which requires a name/email to be entered prior to accessing the meeting. This is not a District requirement for participation. Public participants are welcome to use an anonymous name/email if preferred.

Telephone: Listen to the meeting live by dialing (669) 900-9128 or (253) 215-8782. Enter **Meeting ID# 892-6279-7188** followed by the pound (#) key. Then enter the **Password: 508435** followed by the pound (#) key. If the line is busy, additional phone numbers can be found on Zoom's website at <https://zoom.us/u/abb4GNs5xM>

Computer: With internet access use the **Password: 508435** to watch the live streaming at <https://us02web.zoom.us/j/89262797188?pwd=Q2lUeVc5THhnZk10TEtOUTItcXRiZz09> or by going to zoom.us and selecting "Join A Meeting" then entering the **Meeting ID# 892-6279-7188** followed by the **Password: 508435**

Mobile: Log in through the Zoom Mobile App on a smartphone or tablet and enter **Meeting ID#: 892-6279-7188** then enter the **Password: 508435**.

For information on Zoom's system requirements please visit: <https://support.zoom.us/hc/en-us/articles/201362023-System-Requirements-for-PC-Mac-and-Linux>

HOW TO SUBMIT PUBLIC COMMENTS

Before the Meeting: Please email your comments to carey@oceanocsd.org with "Public Comment" in the subject line. In your email please include the agenda item number and title and your comments. You may also provide public comment through the District website at: <https://oceanocsd.org/contact/>. All comments received before 12:00 p.m. the day of the meeting will be included as an agenda supplement on the District's website <https://oceanocsd.org/meeting-agendas-minutes/agenda-packets/> and provided to the Directors prior to the meeting. Comments received after the deadline, but prior to the meeting start time, will be attached to the minutes of the meeting.

Live Comments: During the meeting, the Board President or designee will announce the opportunity for public comment. Members of the public may utilize the "raise hand" feature in Zoom to be placed into the speaking queue. Each individual speaker is limited to a presentation time of THREE (3) minutes per item. Persons wishing to speak on more than one item shall limit his/her remarks to a total of SIX (6) minutes. This time may be allocated between items in one-minute increments up to three minutes. Time limits may not be yielded to or shared with other speakers.

To "Raise Hand:"

- **Telephone:** Prese " * 9 " to raise your hand to notify meeting host and be placed in the queue. The host will unmute and call on you when it's your time to speak.
- **Computer/Mobile Device:** Click the "raise hand" button to notify meeting host and be placed in the queue. The host will unmute and call on you when it's your time to speak. If the "raise hand" button is not displayed on the screen, please click the "participants" icon at the bottom of the screen and the "raise hand" button will appear.

All items on the agenda including information items, may be deliberated. Any member of the public with an interest in one of these items should review the background material and request information on the possible action that could be taken.

1. CALL TO ORDER
2. ROLL CALL
3. FLAG SALUTE
4. AGENDA REVIEW
5. PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA

This public comment period provides an opportunity for members of the public to address the Board on matters of interest within the jurisdiction of the District that are not listed on the agenda. If a member of the public wishes to speak at this time, Public comment is limited to three (3) minutes.

6. BUSINESS ITEMS:

Public comment Members of the public wishing to speak on business items may do so when recognized by the Presiding Officer. If a member of the public wishes to speak at this time, Public comment is limited to three (3) minutes.

- A. Continuation of item 10C from the December 9, 2020 Regular Board Meeting - Receive an update on the Central Coast Blue Project and Consider Recommendations to participate in the Project
- B. Election of District Officers and 2021 Committee Assignments

7. HEARING ITEMS:

8. RECEIVED WRITTEN COMMUNICATIONS:

9. LATE RECEIVED WRITTEN COMMUNICATIONS:

10. FUTURE AGENDA ITEMS Deferred Infrastructure Program, Lopez Water Contract Amendments, Wastewater CIP, The Place, EIR State Parks PWP, Old Firehouse Art, California Voting Rights Act, Fireworks Ordinance, District Flag Policy/ Pride Month, Social Media Policy/ Live Stream Board Meetings

11. FUTURE HEARING ITEMS:

12. CLOSED SESSION:

- A. Pursuant to Government Code §54957 - Performance evaluation–General Manager

13. ADJOURNMENT:

This agenda was prepared and posted pursuant to Government Code Section 54954.2. Agenda is posted at the Oceano Community Services District, 1655 Front Street, Oceano, CA. Agenda and reports can be accessed and downloaded from the Oceano Community Services District website at www.oceanocsd.org

ASSISTANCE FOR THE DISABLED If you are disabled in any way and need accommodation to participate in the Board meeting, please call the Clerk of the Board at (805) 481-6730 for assistance at least three (3) working days prior to the meeting so necessary arrangements can be made.



Oceano Community Services District

1655 Front Street, P.O. Box 599, Oceano, CA 93475

(805) 481-6730 FAX (805) 481-6836

Date: December 23, 2020

To: Board of Directors

From: Will Clemens, General Manager

Subject: **Agenda Item #6(A):** Continuation of Item 10(C) from the December 9, 2020 Board Meeting - Receive an update on the Central Coast Blue Project and Consider Recommendations to participate in the Project

Recommendation

It is recommended that your Board:

1. Receive and discuss a general presentation on the Central Coast Blue Project (Project).
2. Direct staff to work with partner agencies to develop and return with an agreement that may include, but not be limited to, the following framework:
 - a. Establish a right to pump a proportional share of the Project Yield based on existing groundwater pumping percentages.
 - b. Provide a proportional share of water to other agencies from existing Oceano Community Services District (OCSD) supplies, from groundwater, or to pay a proportional cost if OCSD chooses to pump Project water.
 - c. Coordinate with Lopez Storage rights and downstream releases.
 - d. OCSD is not obligated to fund or guarantee with rate covenants.
 - e. Grant funding is equitably distributed with disadvantaged community grant funds proportionately distributed to disadvantaged communities.
 - f. Cooperate by exchanging water amongst participating agencies if possible or practical.

Discussion

Introduction

Central Coast Blue, formerly named the Regional Groundwater Sustainability Project, is the proposed recycled water project involving the communities of Oceano, Arroyo Grande, Grover Beach and Pismo Beach. Your Board adopted an Advocacy Platform on January 11, 2017 and again on February 13, 2019 which includes a position in support of Central Coast Blue. The project's preliminary technical efforts are wrapping up and upcoming efforts will focus on interagency agreements including the operating agreement and future funding agreements.



Providing staff direction to prepare an operating agreement for Board consideration at a subsequent meeting is intended to help ensure that both regional groundwater issues and Oceano community-specific issues can be addressed, with public participation, in a timely manner. Supporting public involvement will also help ensure that, when the time arrives to consider project decisions, your Board can act in a manner that is in the best interests of the community while also considering the importance of regional collaboration.

Central Coast Blue and Regional Water Resource Reliability

Central Coast Blue includes infrastructure improvements to treat wastewater from the four communities and to meet water quality standards that allow it to be injected into the groundwater basin. It includes piping and other facilities to convey wastewater from existing wastewater treatment facilities to new advanced treatment facilities, and from those advanced treatment facilities to locations where the recycled water will be injected into the groundwater basin.

The proposed location for the advanced treatment facilities is Assessor's Parcel Number 060-543-016 in Grover Beach. Locations for groundwater injection facilities are being evaluated based on groundwater modelling to help ensure that the project's benefits are maximized. These are currently being evaluated along Highway 1 in Oceano in or near the County campground.

Overall, recycled water projects are important for long-term management of local water resources - a critical natural resource that communities depend on. Like curbside solid waste recycling programs that have been implemented for decades, the importance of water recycling is recognized at local, regional and state-wide levels even though it is not legally mandated by state legislation like solid waste recycling programs. Without state legislation mandating recycled water projects, development of local recycled water projects is the responsibility of local leadership.

Local leadership for Central Coast Blue includes elected officials that govern five local jurisdictions. Those five agencies include the OCSD, the cities of Arroyo Grande, Grover Beach and Pismo Beach, and the South San Luis Obispo County Sanitation District (SSLOCSD). The development of Central Coast Blue, as a multi-agency project, entails complex issues that include technical, financial, environmental and other details. The need for the project varies for each of the four communities. Likewise, its impacts will be different for each community.

The importance of regional cooperation on Central Coast Blue includes diligently considering issues involving ongoing groundwater litigation. Existing and foreseeable legal issues bring additional complexities to the project. The three cities and OCSD (but not SSLOCSD) are four of numerous parties included in the adjudication of the Santa Maria Groundwater Basin (SMGB) that also covers the Nipomo Mesa and portions of northern Santa Barbara County. The adjudication includes legal stipulations that were approved in 2005 and a judgment in 2008.



Annual reports are prepared on the groundwater basin and submitted to the court, which has continuing jurisdiction over several issues including overall groundwater management.

Public Involvement and Project Permitting

The complexities of developing a regional recycled water project involving multiple governmental agencies is not limited to the five agencies, their elected officials who represent local leadership and all the technical, environmental, funding and legal issues that they need to address. Public involvement in project development efforts and coordinating with state and federal resource agencies to obtain project permits are critical activities for a successful project.

As the preliminary technical efforts are being completed on Central Coast Blue, next steps will include those that focus on public participation. The Project is in the environmental review and permitting process which are well known for being extensive processes that require project sponsors to be diligent, responsive and timely in addressing questions and comments. *Proactive discussions with local stakeholders have already been part of ongoing project efforts.* Two feasibility studies have been prepared and publicly reviewed; one by the SSLOCS and the other by the City of Pismo Beach. Continuing public outreach and stakeholder discussions during the local review of alternatives can help to identify and resolve issues relatively early and reduce disputes during the environmental permitting phase of the project.

See <http://centralcoastblue.com/>

Oceano Community Specific Issues

Upcoming public involvement will be important for OCSD specifically as well as regionally for Central Coast Blue. The community's existing water supplies, the risks associated with those supplies, and the *importance of regional cooperation in sustainable groundwater management* are a few of the many issues that need to be discussed.

As next phases of Central Coast Blue proceed, reviewing OCSD existing water supplies, risks and future needs should be considered to help determine the appropriate level of involvement in Central Coast Blue. At this time, OCSD has a solid water portfolio as evidenced by the District's ability to increase water in storage during the most recent drought. Water supply risks nevertheless exist, and ongoing groundwater modelling may help provide better information on the reliability of groundwater supplies.



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The following table illustrates OCSD water supply production over each of the past four calendar years. The greyed-out cells under reliable supply indicate that these numbers are not hard and fast limits. Water management strategies can be utilized to deliver the necessary water in any given year.

Amounts are in Acre Feet / Year	Annual Allocation	Reliable Supply	2016	2017	2018	2019
Groundwater	900	225-315	5	21	237	147
Lopez Water	303	303	0	697	466	522
State Water	750	178-750	668	0	0	11
Totals	1,953	706-1,368	673	718	703	680
Production %	100%	36%-70%	35%	37%	36%	35%

The table illustrates the use of State Water in 2016 during the drought to help preserve local supplies. In 2017 and 2018, State Water was stored with a greater reliance placed on Lopez Water. Lopez Water had been stored during the drought under the Low Reservoir Response Plan (LRRP), but that water would have been lost if not used once the drought ended. The table reflects how utilization of the OCSD water supplies can change from one year to the next. It is also important to distinguish between water supply “needs” versus “benefits.” Although it may be argued that OCSD does not “need” Central Coast Blue, the importance of the regional benefits of Central Coast Blue cannot be overlooked. Recycled water is highly reliable when compared with other sources of water. With greater groundwater reliability, OCSD will benefit and be able to better mitigate multi-year drought scenarios. Likewise, obtaining permanent rights to store water in Lopez Reservoir will benefit Oceano. Together, the two could help reduce reliance on State Water and potentially provide opportunities for reducing State Water costs through short-term sales.

Framework for Agreement

Several issues are inherent in any multi-agency water resource project. Other issues are unique to any project. Anticipating issues and addressing them promotes well managed projects and inter-agency collaboration. The following is an introductory list of issues that should be considered for OCSD participation in Central Coast Blue.

1. Establish a right to pump a proportional share of the Project Yield based on existing groundwater pumping percentages (21% for OCSD).
 - a. OCSD currently has a right to pump 21% of the municipal use from the NCMA portion of the groundwater basin. Participation in the Project Yield would maintain consistent percentages for groundwater pumping and reduce potential conflicts with other agencies.
 - b. Participation in the Project would increase the reliability of the OCSD groundwater allocation as recycled water is sometimes referred to as a “drought proof” source of water. This would provide



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- OCSD a fourth source of water (Lopez, State, Groundwater, Recycled) to further diversify its portfolio.
2. Provide a proportional share of water to other agencies from existing OCSD supplies, from groundwater, or to pay a proportional cost if OCSD chooses to pump Project water.
 - a. In exchange for the right to pump Project water, OCSD would supply a proportional share of its existing water supply to other agencies. This enables the agencies to share in a regional pool of water supply, thus benefitting all agencies.
 - b. Alternatively, OCSD could choose to pay for its share of Project water or provide other agencies with the right to pump a portion of its Project water.
 3. Coordinate with Lopez Storage rights and downstream releases.
 - a. Concurrently, the agencies are working on revisions to the Lopez water supply contracts with the Flood Control District to provide storage rights in Lopez Lake and these agreements would need to be coordinated to promote conjunctive use with the various water sources and downstream release of stored water is an additional means of recharging the groundwater basin.
 4. OCSD is not obligated to fund or guarantee with rate covenants.
 - a. OCSD would not be financially obligated to fund the Project or provide any rate covenants to funding agencies or municipal bond underwriters or insurers.
 5. Grant funding is equitably distributed with disadvantaged community grant funds proportionately distributed to disadvantaged communities.
 - a. Some grant funding may only be accessible to disadvantaged communities. The benefits of these grant funds should be allocated amongst the agencies based on the proportion of disadvantaged population in the communities. For OCSD, this would help reduce the amount of water provided in exchange for Project water or reduce any payment for project water if OCSD so chooses.
 6. Cooperate by exchanging water amongst participating agencies if possible or practical.
 - a. Extraction well infrastructure of any agency can become compromised at any time and inhibit an agency from pumping its allocation of Project water. Provisions should be made for agencies to share their infrastructure to the greatest extent possible or practical in such circumstances so that agencies can maximize their Project allocation in any given year.



Other Agency Involvement

The cities of Arroyo Grande, Grover Beach and Pismo Beach are municipal water purveyors that together with OCSD would benefit from Central Coast Blue. Pismo Beach has provided significant leadership even though project benefits will be regional. Arroyo Grande and Grover Beach have provided financial contributions. The South San Luis Obispo County Sanitation District is the regional wastewater entity treating and disposing of wastewater (except for Pismo Beach). The Regional Water Board, California Coastal Commission and other resource agencies will be involved in project permitting. State and Federal agencies may also provide grant and other funding opportunities.

Financial Considerations

Current cost estimates for Project water range from \$2,900 per acre foot per year (AFY) to \$4,200 AFY without any grant funding of the project. Any grant funding received would reduce these estimates accordingly. Phase 1 of the Project (Pismo wastewater flows only) is estimated to yield 1,100 AFY. OCSD share (21%) of the Project water (Phase 1) would equate to 231 AFY.

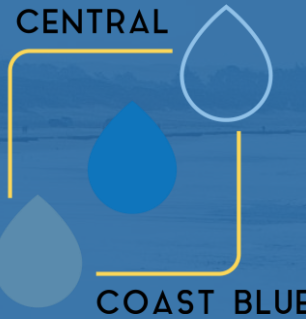
Participation in the Project can be accomplished with financial impacts that are completely under the control of OCSD. If OCSD chooses not to pump Project water in any given year and allows the other agencies to pump that water, there would be no cost to OCSD. If OCSD chooses to pump Project water in exchange for other water in its portfolio the cost would only be the variable charge of delivering that water to the other agencies. Current variable charges are about \$150 AF which would be approximately \$35,000 per year. This amount is well within current State Water budget for the District and would not require a rate increase. If OCSD chooses to pump Project water in exchange for money, the costs would be significant (\$670,000 to \$970,000 per year at current estimates with no grants) and would require a significant rate increase. This scenario would be unlikely.

Results

Consideration of participation in Central Coast Blue promotes a well governed community.

Attachments: December 9, 2020 Item 10C - Presentations

CENTRAL COAST BLUE



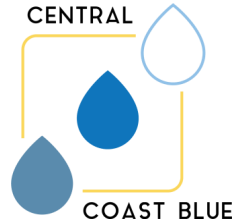
One Community. One Water. One Future.

Oceano Community Services District

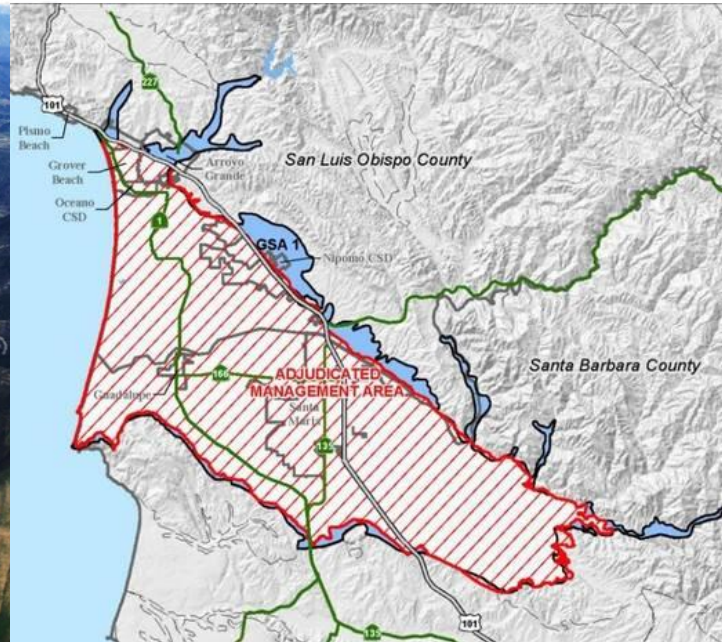
December 9, 2020

Benjamin A. Fine, Director of Public Works, City of Pismo

Historic drought highlights vulnerabilities in South County region's water supply portfolio

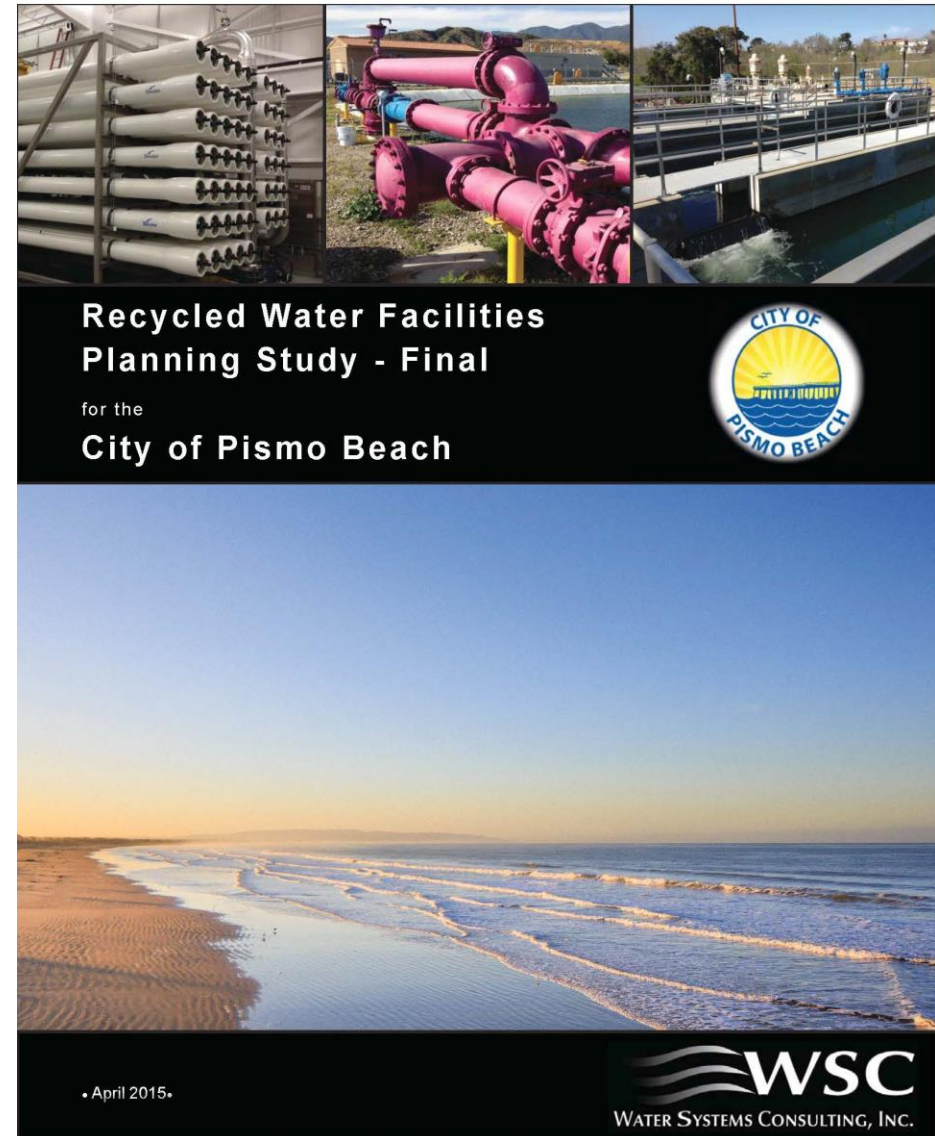


State Water | | Lake Lopez | | Groundwater



City of Pismo takes the lead to create new recycled water supply

- UWMP identifies the need for recycled water
- City receives Water Recycling Facilities Planning Grant – August, 2012
- Council adopts Recycled Water Facilities Planning Study April, 2015



- From Purple Pipe to Potable Reuse

Alternative	Secondary-23 Irrigation	Tertiary Irrigation	FAT for Coastal Injection	FAT for Inland Injection
Annualized Cost (\$/AF Recoverable)	\$15,900	\$5,400	\$2,800	\$2,800

Preliminary analysis for the project runs into a fork in the road... *multiple forks actually*

- Shared groundwater basin
- Pismo's production wells are outside of city limits
- Flooding concerns at Pismo Beach's WWTP
- Shared infrastructure with South San Luis Obispo County Sanitation District



'Ah ha' Moment



- INCENTIVES AND RESTRICTIONS
- RESOURCES
- ABOUT
- BLOG
- CONTACT

Conserve Today, Preserve Tomorrow

Water Conservation Isn't A Choice - It's A Way Of Life

Drought or no drought, water consumption can no longer be taken for granted. Think H2O wants to help you think differently about the way you use water. Start conserving water today and you can help prevent further water restrictions in the future.



REBATES (ARROYO GRANDE)

See what water conservation rebate programs are available for Arroyo Grande residents.



REBATES (PISMO BEACH)

See what water conservation rebate programs are available for Pismo Beach residents.

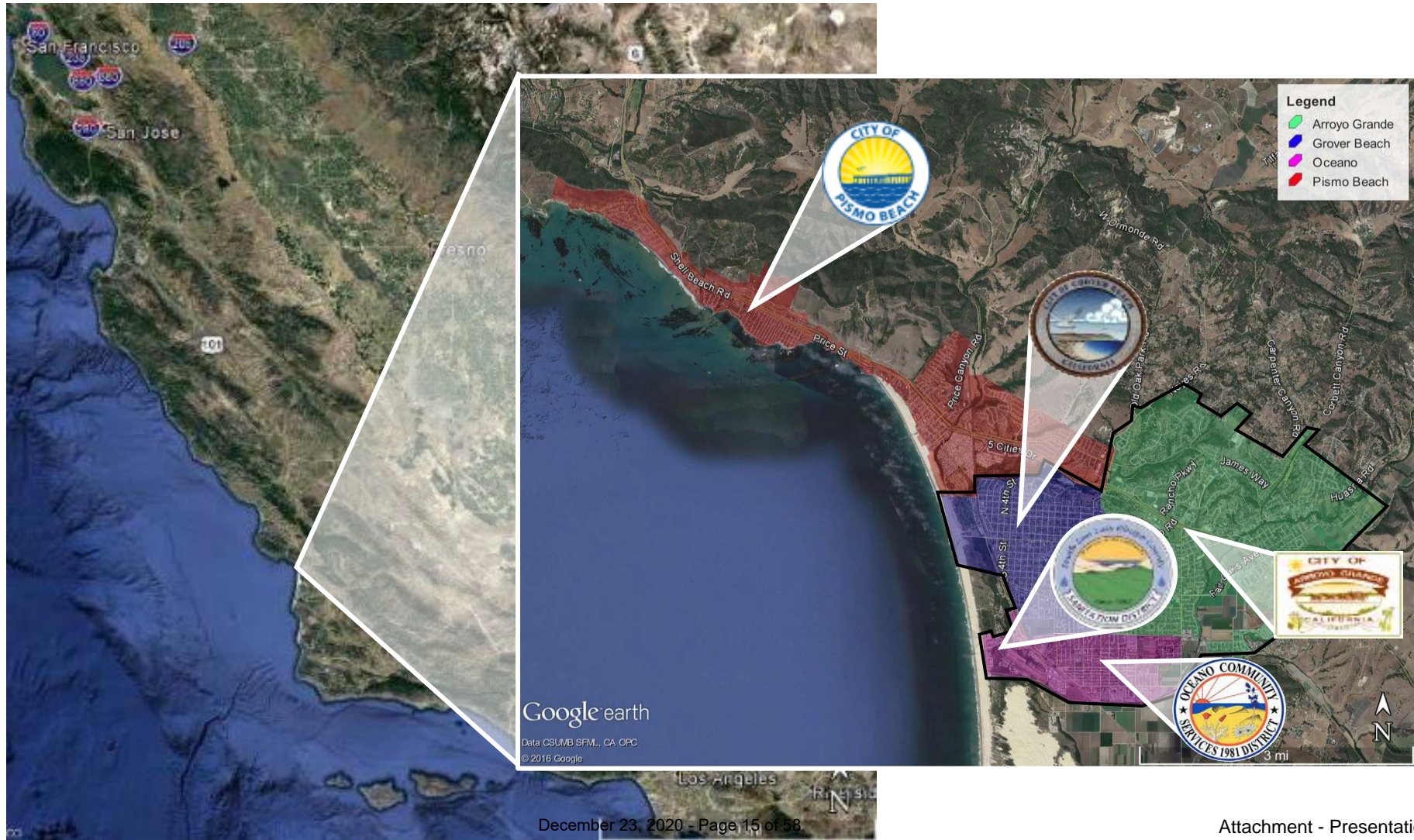


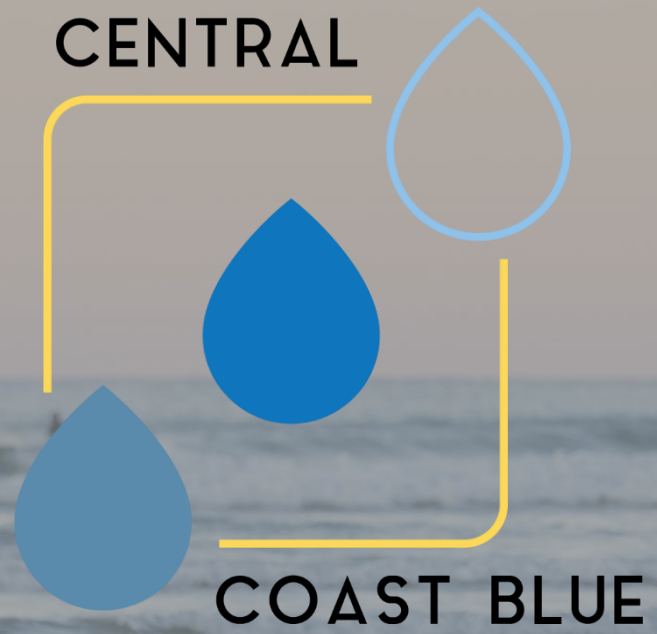
CONSERVATION TIPS

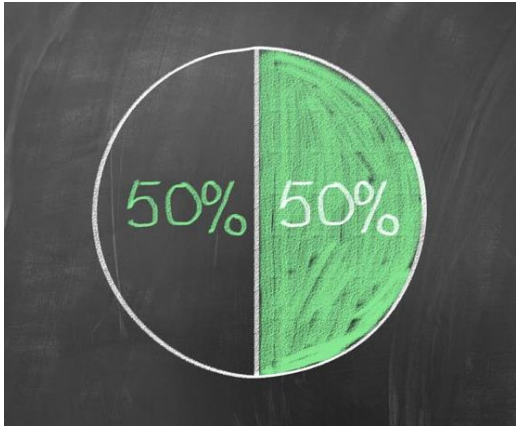
Get water conservation tips and ideas for your kids, home, garden and more.



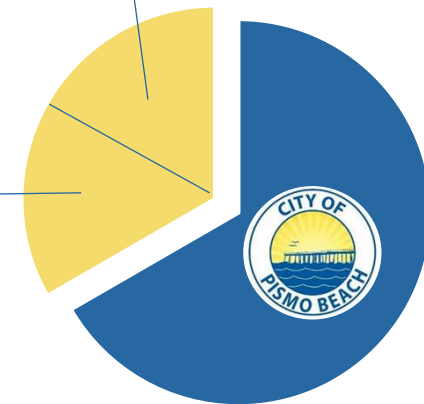
• Partnering with neighbors







EIR



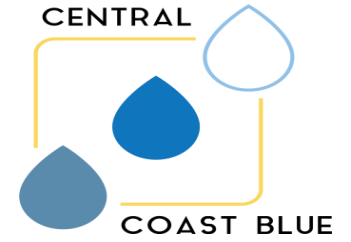
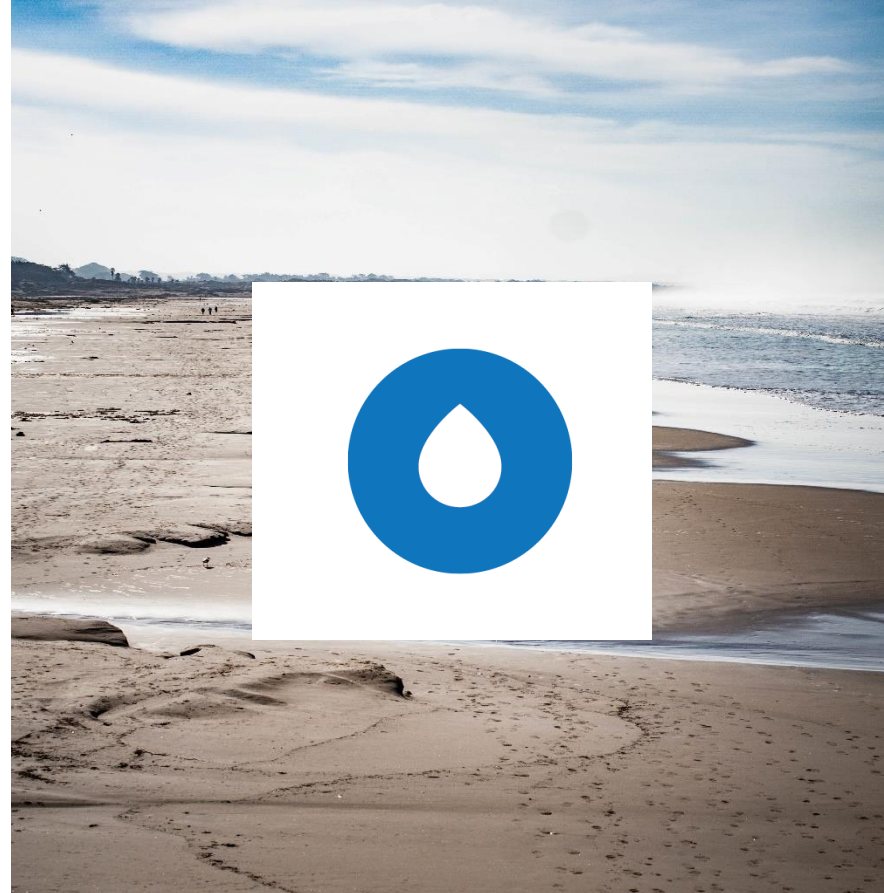
■ Phase I ■ Phase II

Prelim Engineering

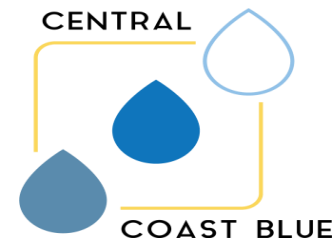


Ground Water Model

Sustainable
water
supplies



40%
Of existing
water demand
could be met
by Central
Coast Blue



Lasting Water Independence

3 Agencies Moving to 4?

Managing water collaboratively and holistically



Outreach

Community

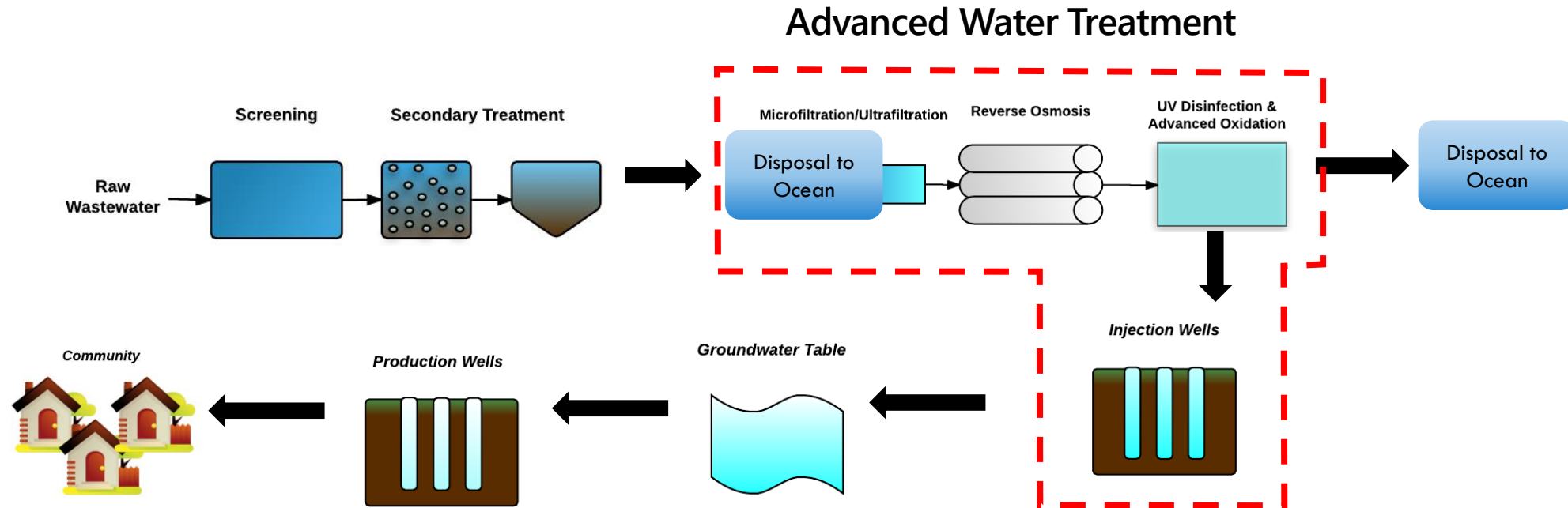
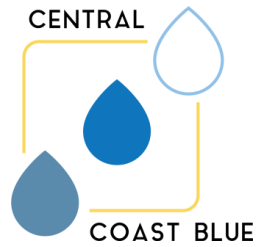
- Council meetings
- Board Meetings
- Workshops
- Publications

Agricultural Community

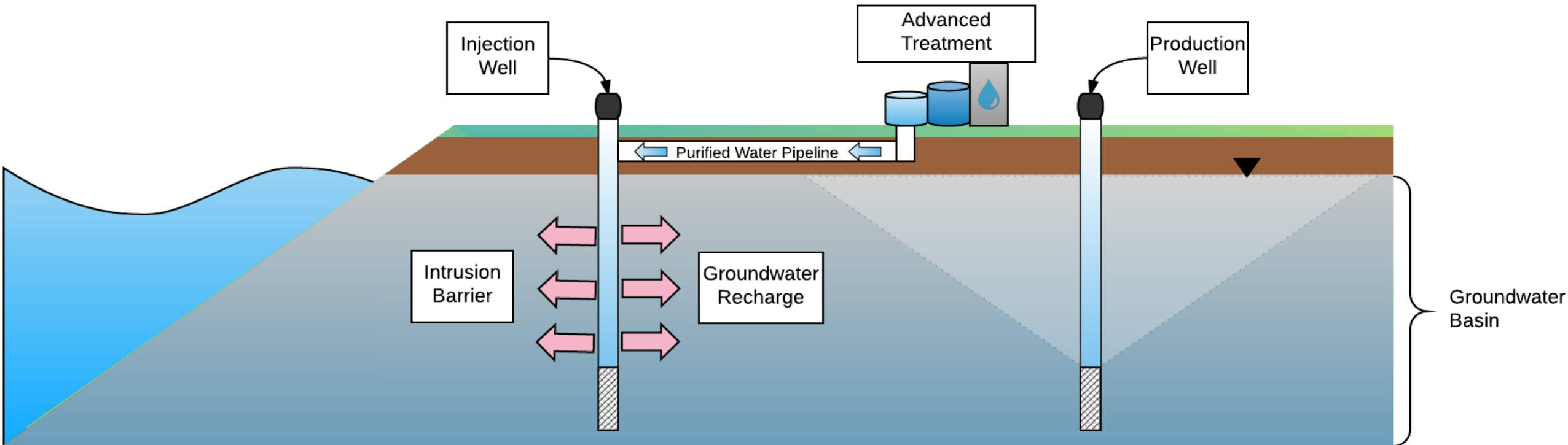
- NCMA Annual Ag Meeting
- NCMA TG
- Zone 3 TG

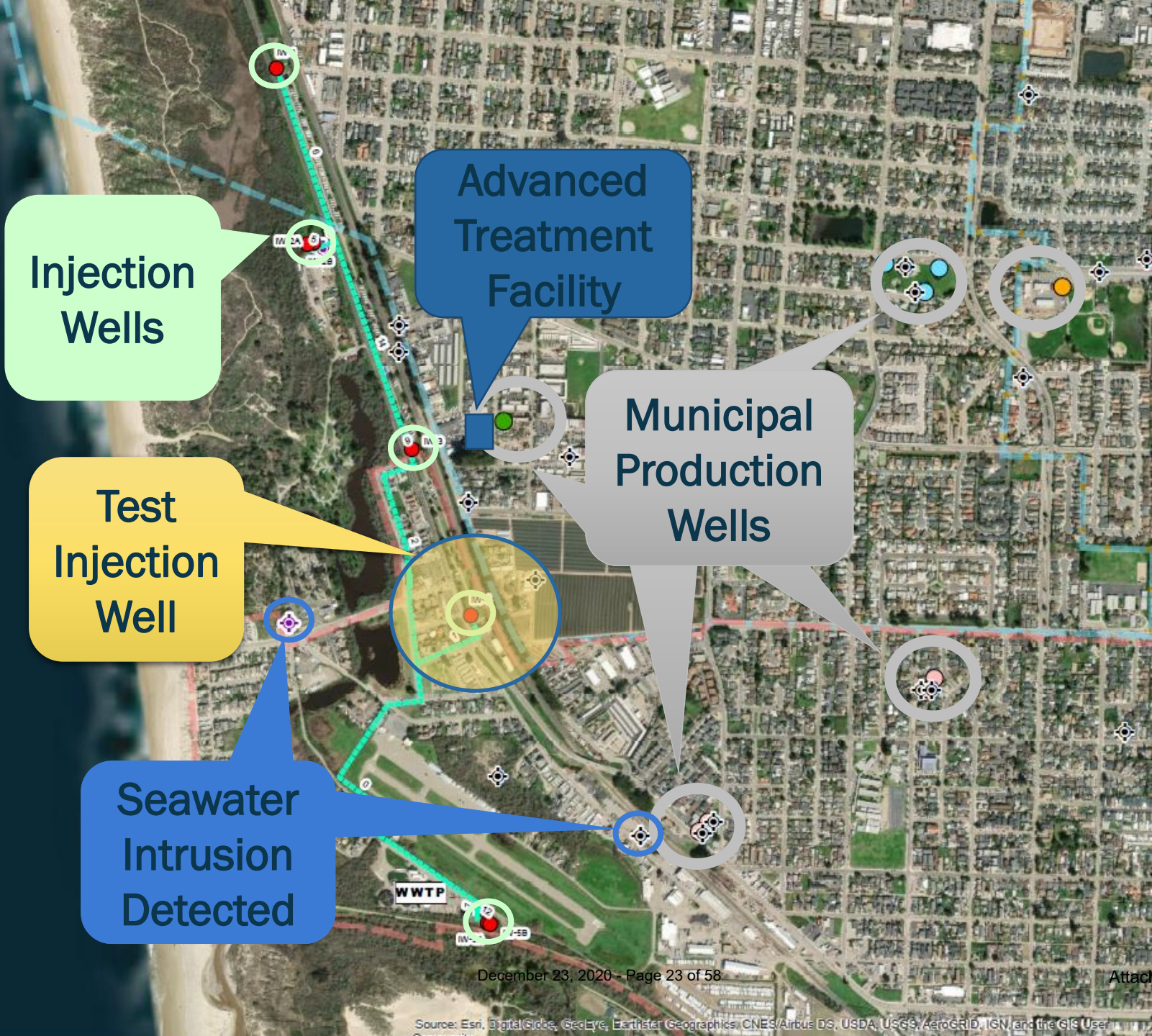


Central Coast Blue will leverage a water source that is wasted to the ocean to protect the groundwater basin and improve water supply reliability



Central Coast Blue will utilize recycled water injection to maintain sufficient groundwater elevations and offshore flow

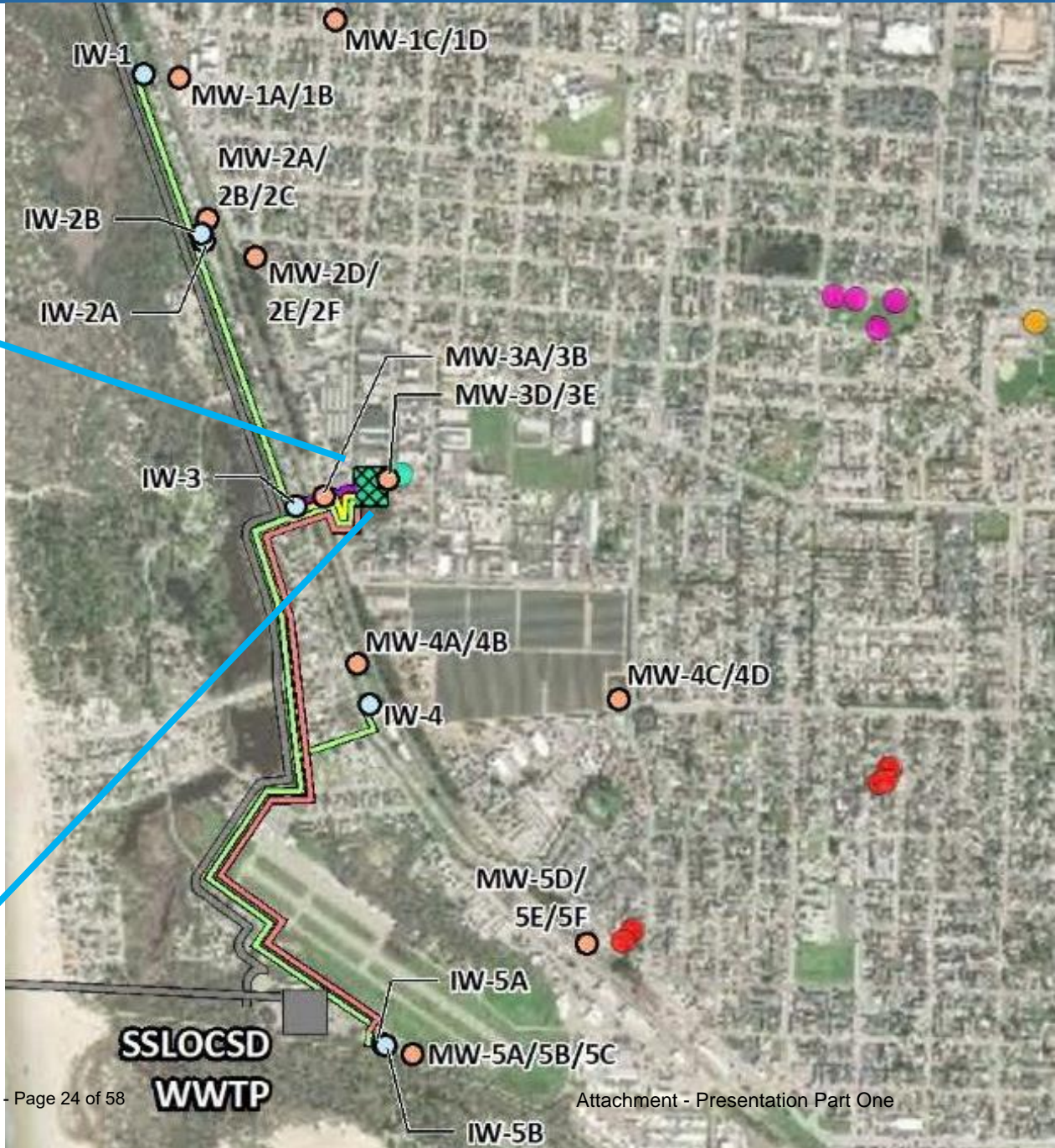




Offsite ATF Location



Agenda Item 6A

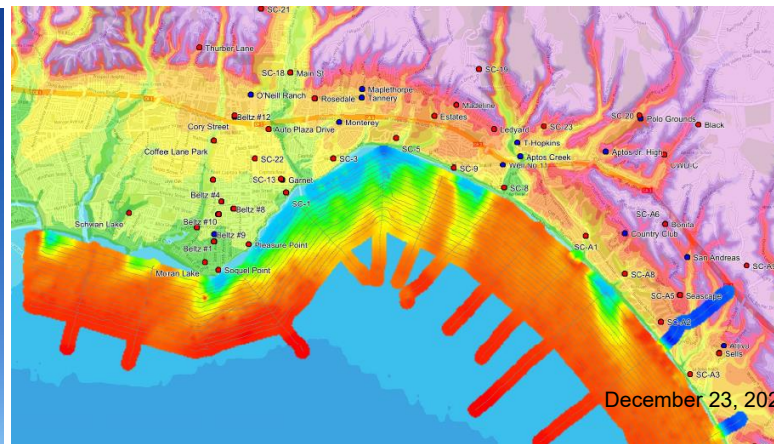


Central Coast Blue received a \$2M planning grant. Includes funding for:

- Outfall Connection
- Monitoring Well
- Injection Well
- Groundwater Characterization Studies



Agenda Item 6A

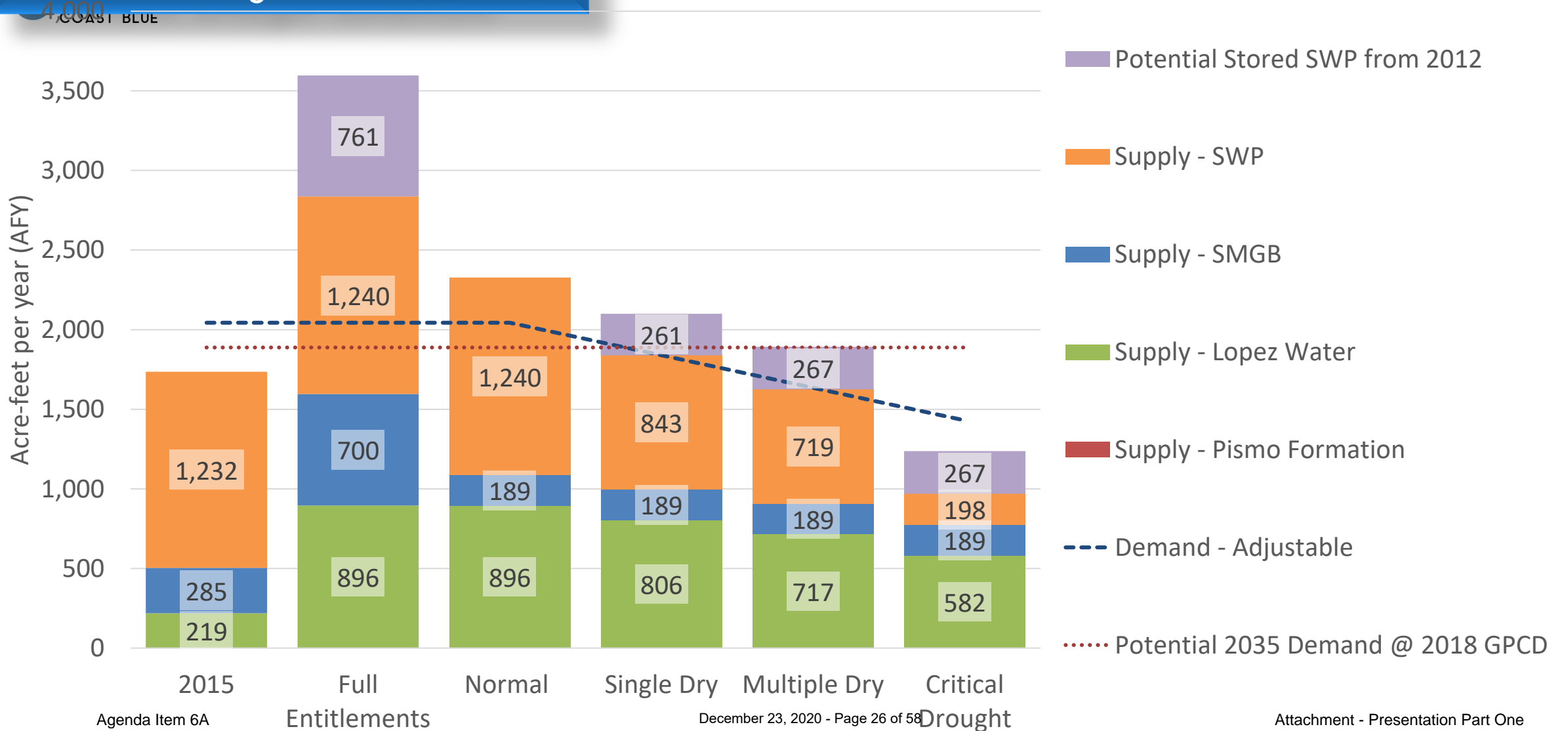


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Attachment - Presentation Radon Well

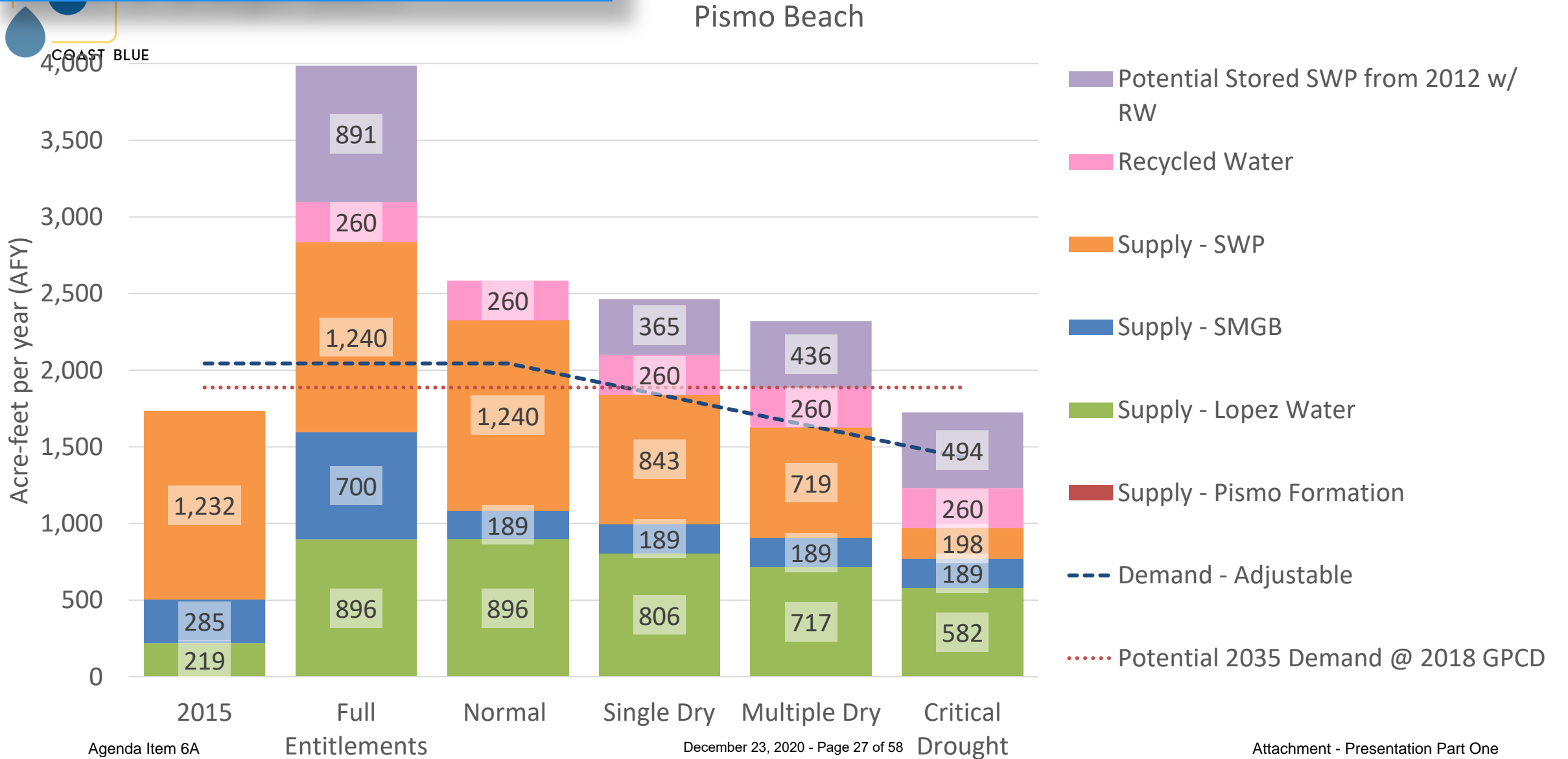
Supply/Demand Evaluation identified a water supply deficit in extend drought conditions

Pismo Beach



Supplemental supply fills supply deficit in drought years

Pismo Beach



Example Monitoring Well

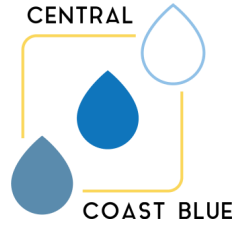


Example Test Injection Well



Example Injection Wells



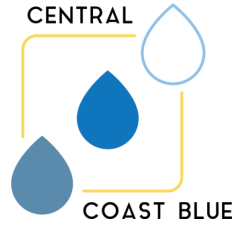


Overall Project Cost Estimates – Phase 1

- Current cost estimates represent the best available estimates for the offsite Advanced Water Purification Facility.
- Estimated Capital Costs include remaining implementation costs
- Estimated accuracy range of -20% to +30% based on best available information of actual costs from similar projects
- Costs are escalated to mid-point of construction (2023)

Phase 1 Offsite	Cost Estimate
Treatment Facility	\$22 - 36M
Distributed Infrastructure	\$15 - 25M
Total Capital	\$38 – 62M
Annual Capital Payment	\$2 – 4M
Annual O&M Cost	\$2 – 3M
Total Annual Cost	\$4 – 7M
Purified Water Produced	1,120

Note: These estimates are current but preliminary. Range of estimates are appropriate for preliminary engineering phase.



Overall Project Cost Estimates – Phase 2

- Current cost estimates represent the best available estimates for the offsite Advanced Water Purification Facility.
- Phase 2 Costs include costs for Phase 1
- Estimated Capital Costs include remaining implementation costs
- Estimated accuracy range of -20% to +30% based on best available information of actual costs from similar projects
- Costs are escalated to 2023

Phase 2 Offsite	Cost Estimate
Treatment Facility	\$38 - 61M
Distributed Infrastructure	\$25 - 40M
Total Capital	\$62 – 101M
Annual Capital Payment	\$4 – 7M
Annual O&M Cost	\$4 – 7M
Total Annual Cost	\$8 – 14M
Purified Water Produced	4,392

Note: These estimates are current but preliminary. Range of estimates are appropriate for preliminary engineering phase.

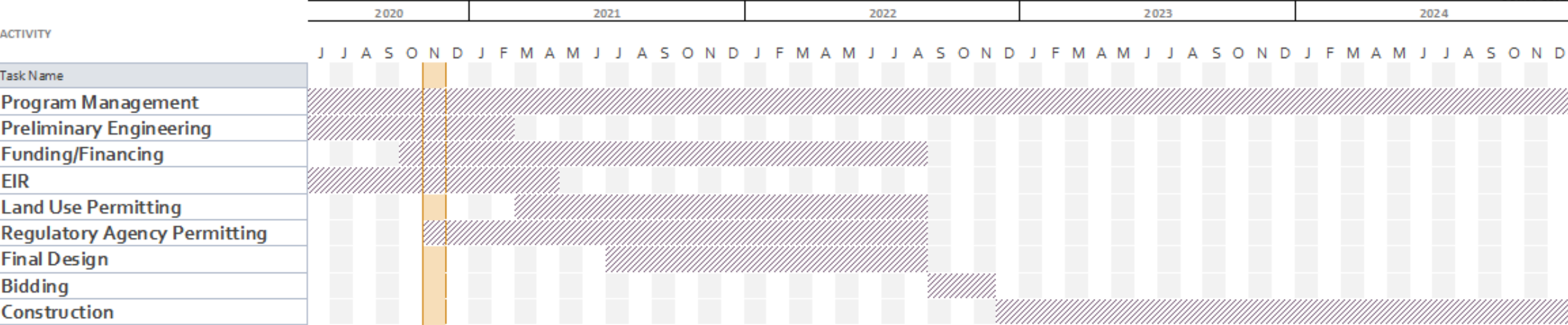
Governance and Agreements

- MOA Framework
 - Approved by all agencies
- Moving Framework to MOA
- Governance
 - Phase I
 - ✦ Pismo own and operate under advisement?
 - ✦ Cost sharing
 - ✦ Original members and use of water?
 - Phase II
 - ✦ Joint ownership SSLOSD operate?
 - ✦ JPA?
 - ✦ Other

Program Schedule

Central Coast

Phase 1





One Community

Central Coast Blue protects our shared groundwater

One Water

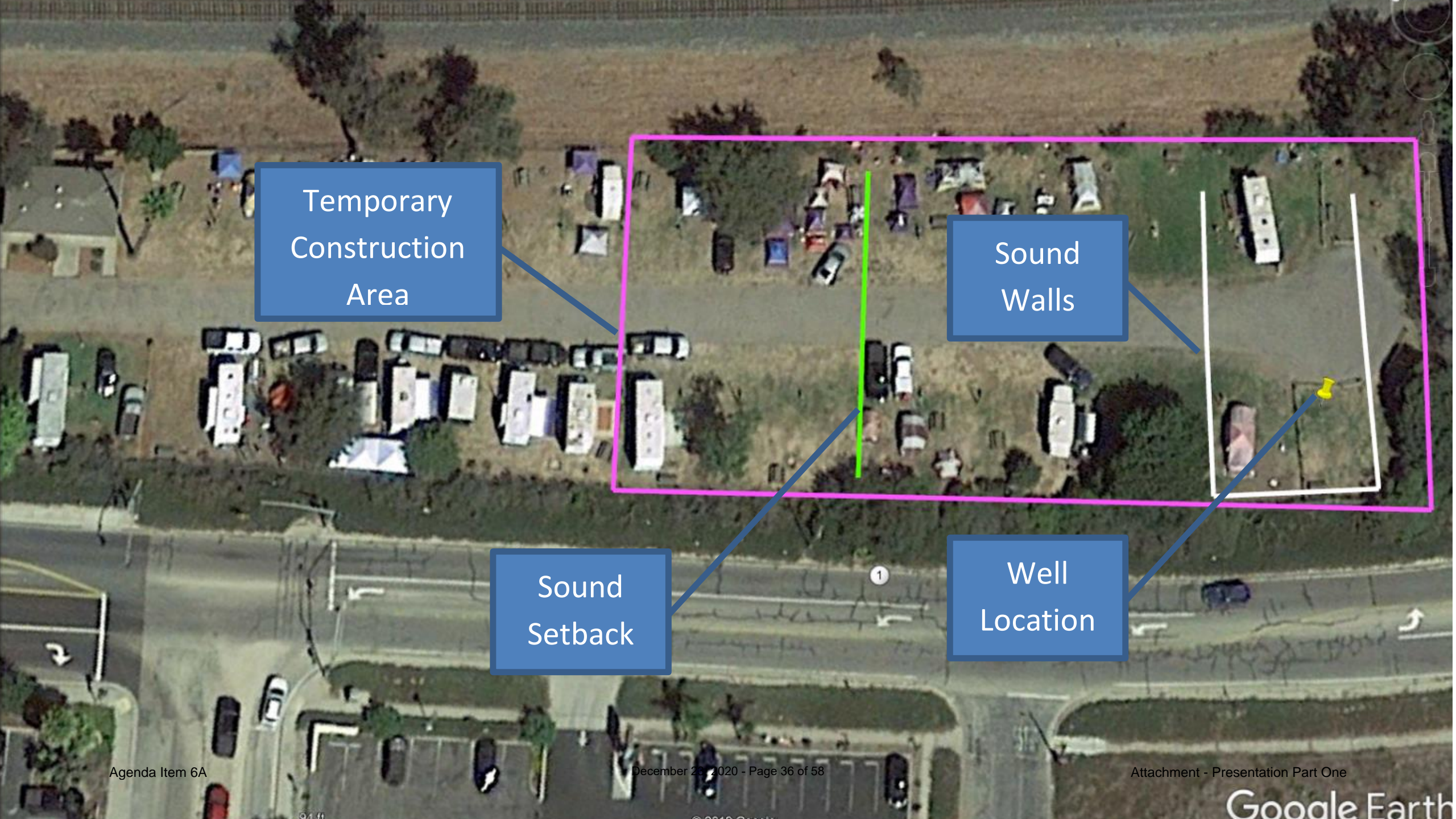
Central Coast Blue recognizes all water has value

One Future

Central Coast Blue is the right investment for the future

Additional Slides





Temporary
Construction
Area

Sound
Walls

Sound
Setback

Well
Location

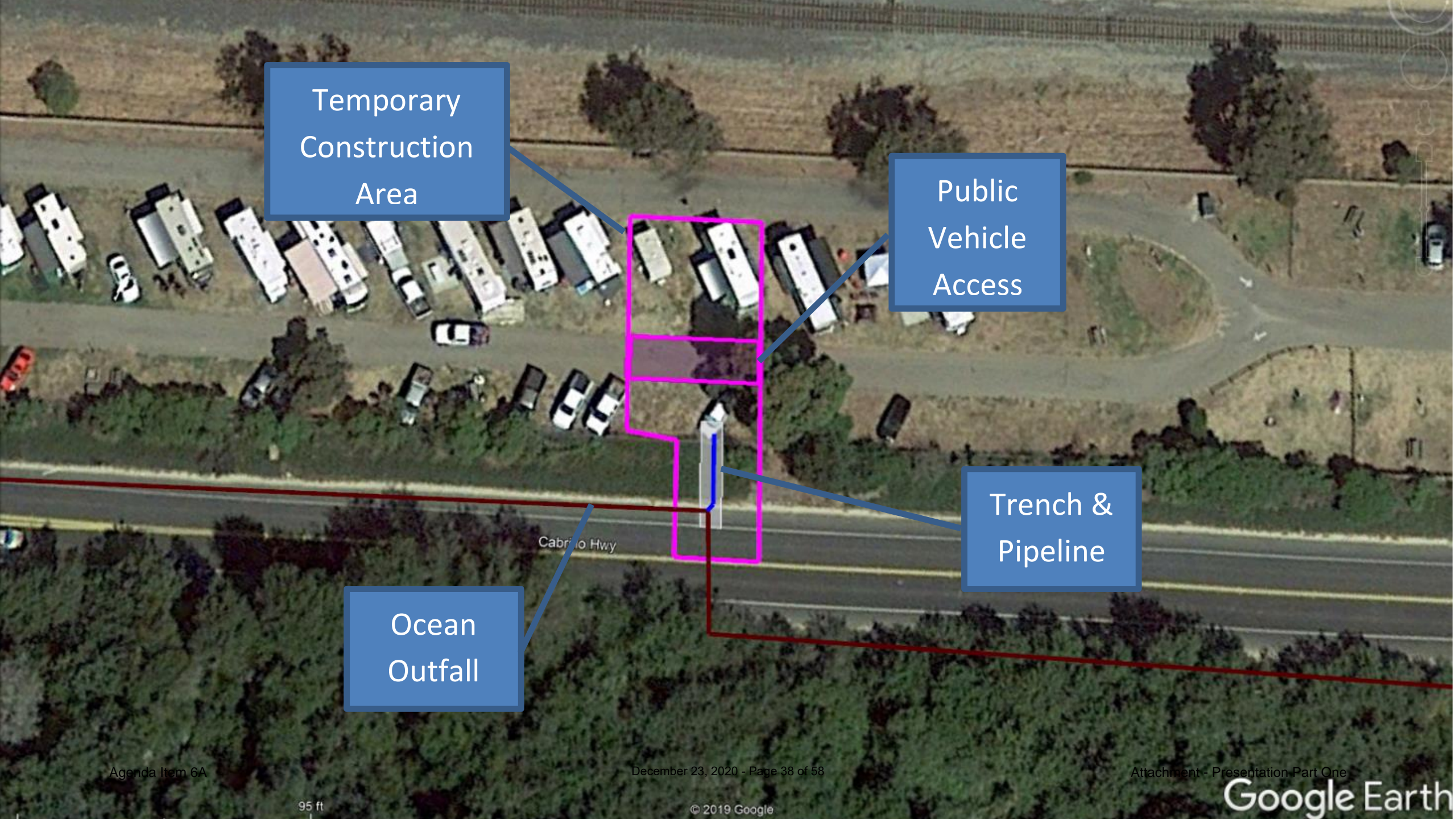


Sound Walls

Temporary Construction Area

Sound Setback

Well Location



Temporary
Construction
Area

Public
Vehicle
Access

Trench &
Pipeline

Ocean
Outfall

Cabrito Hwy



OCEANO COMMUNITY SERVICES DISTRICT

CENTRAL COAST BLUE
DECEMBER 9, 2020
PART TWO

CENTRAL COAST BLUE -PART TWO OUTLINE

A. HIGHLIGHTS FROM STAFF REPORT

B. RECOMMENDATIONS INCLUDED IN STAFF REPORT

C. BOARD DISCUSSION, PUBLIC COMMENT & BOARD DIRECTION

PART TWO - HIGHLIGHTS FROM STAFF REPORT

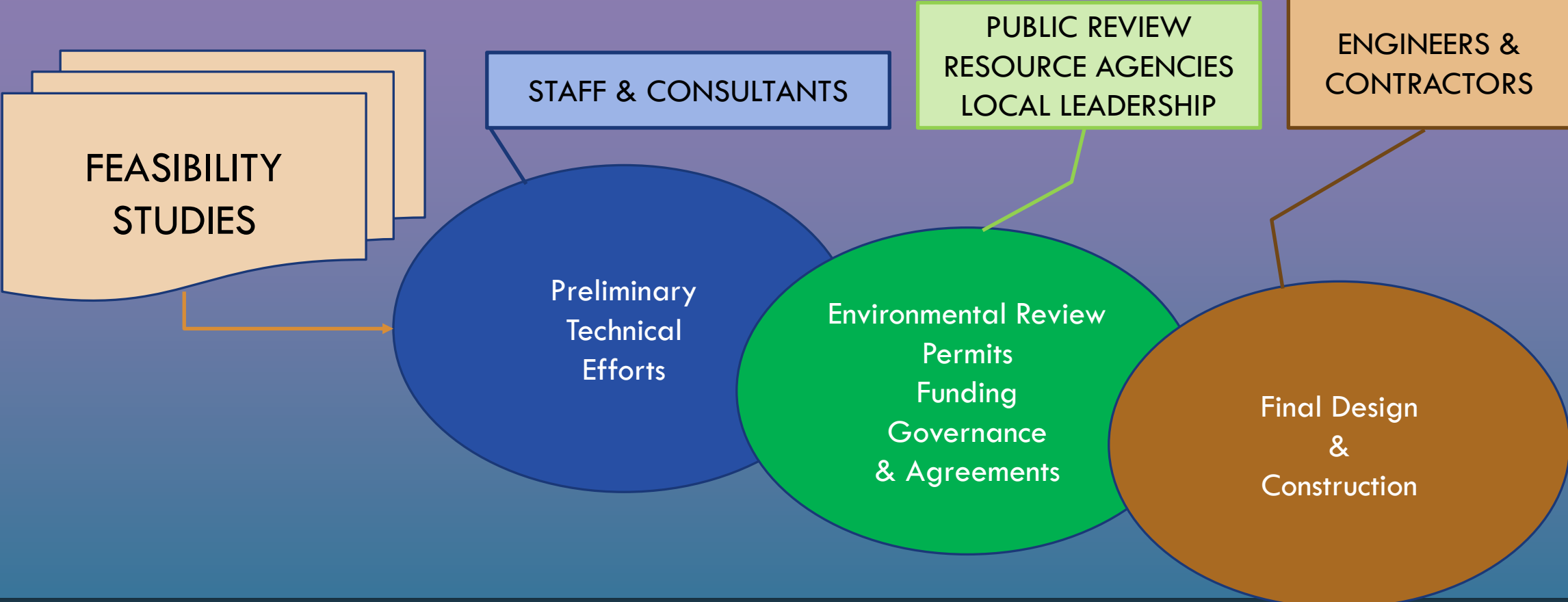
- JANUARY 11, 2017 AND FEBRUARY 13, 2019 ADVOCACY PLATFORM
 - SUPPORTS THE “REGIONAL GROUNDWATER SUSTAINABILITY PROJECT” AKA “CENTRAL COAST BLUE”

PART TWO:

CENTRAL COAST BLUE AND REGIONAL WATER RESOURCE RELIABILITY

- RECYCLED WATER / GROUNDWATER MANAGEMENT IS:
 - IMPORTANT FOR LOCAL SUSTAINABLE WATER RESOURCE MANAGEMENT
 - IS SUBJECT TO ONGOING GROUNDWATER LITIGATION
 - REQUIRES LOCAL LEADERSHIP

OVERVIEW OF PROJECT DEVELOPMENT



PART TWO

OCEANO SPECIFIC ISSUES

- OCEANO WATER SUPPLIES
- NEEDS VS. BENEFITS
- REGIONAL COLLABORATION
- OBTAINING RIGHTS TO STORE WATER IN LOPEZ
- REDUCING RELIANCE ON STATE WATER

Amounts are in “Acre Feet / Year”	Annual Allocation	2016	2017	2018	2019
Groundwater	900	5	21	237	147
Lopez Water	303	0	697	466	522
State Water	<u>750</u>	<u>668</u>	<u>0</u>	<u>0</u>	<u>11</u>
Totals	<u>1,953</u>	<u>673</u>	<u>718</u>	<u>703</u>	<u>680</u>
Production %	<u>100%</u>	<u>35%</u>	<u>37%</u>	<u>36%</u>	<u>35%</u>

If the OCSD total annual
water allocations is 1,953
Acre Feet per Year...

HOW MUCH IS AVAILABLE TO
USE EACH YEAR ???



2020 ESTIMATED WATER PRODUCTION

Amounts are in "Acre Feet / Year"	Annual Allocation	2020 Availability Estimates	2020 %	2020 Estimated Actual	2019 Actual
Groundwater	900	222	25%	20	147
Lopez Water	303	303	100%	665	466
State Water	750	300	20% (*)	60	0
Totals	1,953	825	42%	745	703
Production %	100%	42%		38%	36%

(*) BASED ON CURRENT STATE WATER
DELIVERY PERCENTAGES

RELATIVE COSTS

Source	Cost
Groundwater	\$50,000 + \$150 / AFY
Lopez Water	\$1,630 / AFY
State Water	\$1,535 / AFY
Central Coast Blue	\$2,900-\$4,200 AFY With no grants

OCSD NEEDS VS. BENEFITS

- THE APPARENT NEED FOR SUPPLEMENTAL WATER AT THIS TIME IS RELATIVELY LOW
 - OCSD ADDED WATER INTO STORAGE DURING THE RECENT DROUGHT...
- PAST PERFORMANCE DOES NOT GUARANTEE THE FUTURE
 - OCEANO IS NOT RISK FREE
 - RIGHTS TO STORE IN LOPEZ SHOULD BE A HIGH PRIORITY
- BENEFITS OF CENTRAL COAST BLUE...

REGIONAL COLLABORATION

- SHARED WATER SUPPLY SOURCES
- DIVERSIFIED WATER SUPPLY SOURCES
- SHARED INFRASTRUCTURE
- FINANCIAL DIVERSIFICATION
- NCMA LITIGATION ISSUES
- LOPEZ CONTRACT AMENDMENTS FOR STORAGE RIGHTS
- WE ARE STRONGER TOGETHER

REDUCING RELIANCE ON STATE WATER

- ENVIRONMENTAL IMPACTS AT THE DELTA ARE REDUCING THE RELIABILITY OF STATE WATER
- MITIGATING IMPACTS OF THE STATE WATER PROJECT ARE INCREASING COSTS
- AMENDMENTS TO THE STATE WATER CONTRACTS PROPOSE TO PROVIDE GREATER FLEXIBILITY IN WATER SALES AND TRANSFERS
- THE FUTURE MAY PROVIDE OCSD WITH GREATER ABILITY TO MAKE NON-PERMANENT SALES AND/OR TO REDUCE COSTS
- BENEFITS OF CENTRAL COAST BLUE MAY HELP OCSD REDUCE ITS RELIANCE ON STATE WATER

RECOMMENDATIONS

- A. *ESTABLISH A RIGHT TO PUMP A PROPORTIONAL SHARE OF PROJECT YIELD BASED ON EXISTING GROUNDWATER PERCENTAGES*
- B. *PROVIDE A PROPORTIONAL SHARE OF WATER TO OTHER AGENCIES FROM EXISTING OCSD SUPPLIES, FROM GROUNDWATER, OR TO PAY A PROPORTIONAL COST IF OCSD CHOOSES TO PUMP PROJECT WATER*
- C. *COORDINATE WITH LOPEZ STORAGE RIGHTS AND DOWNSTREAM RELEASES*

RECOMMENDATIONS

- D. OCSD IS NOT OBLIGATED TO FUND OR GUARANTEE WITH RATE COVENANTS*
- E. GRANT FUNDING IS EQUITABLY DISTRIBUTED WITH DISADVANTAGED COMMUNITY GRANT FUNDS PROPORTIONATELY DISTRIBUTED TO DISADVANTAGED COMMUNITIES*
- F. COOPERATE BY EXCHANGING WATER AMONGST PARTICIPATING AGENCIES IF POSSIBLE OR PRACTICAL*

BOARD DISCUSSION, PUBLIC COMMENT, AND BOARD DIRECTION



Oceano Community Services District

1655 Front Street, P.O. Box 599, Oceano, CA 93475

(805) 481-6730 FAX (805) 481-6836

Date: December 23, 2020

To: Board of Directors

From: Will Clemens, General Manager

Subject: Agenda Item #6(B)– Election of District Officers and 2021 Committee Assignments

Recommendation

It is recommended that your Board:

1. Conduct the election of the President and Vice President in accordance with Government Code Section 61043(a) and the District's by-laws.
2. Appoint board members to Committee Assignments

Discussion

The District's by-laws provide that your Board will annually elect the President and Vice President during the first regular meeting in December. Attached is the roster of the current year Committee Assignments.

There are four types of committee assignments:

1. Committee assignments to other agency Boards and Committees
2. OCSD Ad Hoc Committees
3. Liaison assignments with other Boards and Committees
4. OCSD Standing Committees - None

Committee Assignments to other agency Boards and Committees

These assignments provide appointees with formal authority to act on behalf of the community. The roles are either as a final decision-maker or they represent an advisory role.



Oceano Community Services District

Board of Directors Meeting

Assignment	Final Decision Making Role	Advisory Role
<i>South San Luis Obispo County Sanitation District Board of Directors</i>	X	
<i>Five Cities Fire Authority Board of Directors</i>	X	
<i>Water Resource Advisory Committee (WRAC)</i> For the San Luis Obispo County Flood Control and Water Conservation District – Countywide Water Resources		X
<i>Regional Water Management Group (RWMG)</i> For the San Luis Obispo County Integrated Regional Water Management Plan (IRWMP)		X
<i>Zone 3 Advisory Committee</i> For the San Luis Obispo County Flood Control and Water Conservation District (Lopez Water Supply Project)*		X
<i>State Water Sub Contractors Advisory Committee</i> For the San Luis Obispo County Flood Control and Water Conservation District		X
<i>Oceano Advisory Committee</i> For the County of San Luis Obispo		X
<i>Code Enforcement</i> For the County of San Luis Obispo		X
<i>RFP Ad Hoc Committee</i> For the District		X
<i>Social Media Ad Hoc Committee</i> For the District		X
<i>Old Firehouse Art Ad Hoc Committee</i> For the District		X

* Note: The Zone 3 Advisory Committee has formal decision-making role to modify delivery of water under the Low Reservoir Response Plan during drought emergencies.

Other Agency Involvement

n/a

Other Financial Considerations

n/a



Oceano Community Services District

Board of Directors Meeting

Results

Election of the President and Vice President in accordance with the District's by-laws helps to promote a well governed community.

Attachments: 2020 Committee Assignments as of February 26, 2020

2020 COMMITTEE & SUBJECT MATTER ASSIGNMENTS

As of February 26, 2020

COMMITTEE ASSIGNMENTS TO OTHER AGENCY BOARDS AND COMMITTEES				Subject Matter Assignments / Expertise
SSLOCSD	Austin	Gibson	1 st & 3 rd Wed/6:00/Jan.-June OCSD/July-Dec. Arroyo Grande City Council Chamber 215 E. Branch Arroyo Grande, CA 93420	Wastewater
Five Cities Fire Authority	White	Villa	3 rd Fri./10:00/Grover Beach City Council Chamber 154 S. 8th St. Grover Beach, CA 93433	Emergency Services
Water Resource Advisory Comm. (WRAC)	Gibson	Austin	1 st Wed/1:30/SLO County Library Room 995 Palm St. San Luis Obispo, CA 93401	Regional Water Programs
Regional Water Mgt. Group (RWMG – IRWMP)	Villa	Gibson	1 st Wed/9:00/SLO County Library Room 995 Palm St. San Luis Obispo, CA 93401	Regional Water Programs
Zone 3 (Lopez Water)	Gibson	Villa	3 rd Thurs Odd/6:30/Varies	Water Supply Contracts
State Water	Gibson	Villa	Varies	Water Supply Contracts
Oceano Advisory	Villa	White	3 rd Thursday/5:30/OCSD	County Land Use
OCSD AD HOC - COMMITTEE ASSIGNMENTS				
RFP Ad Hoc Committee	Gibson	Austin	Approved 5/10/2017	
Code Enforcement	Villa	White		
Social Media Technology Outreach	Replogle	Villa		
Old Firehouse Art Ad Hoc Committee	Austin	Gibson	Approved 6/26/2019	
LIAISON AND SUBJECT MATTER ASSIGNMENTS				
Supervisor Liaison		Austin	Varies	
Airport Land Use		White	3 rd Wed /1:30/County Government Center Board of Supervisors Chamber 1055 Monterey St Room D170 San Luis Obispo, CA 93401	
CA (Local) Special District's Association		Austin	Varies (Usually Noon Fri) every other month	
Zone 1/1A		Austin	3 rd Tues Odd/3:00/Sheriff South Patrol Station 1681 Front St. (Highway 1) Oceano, CA 93445	
LAFCO		White	3 rd Thur/9:00/ County Government Center Board of Supervisors Chamber 1055 Monterey St San Luis Obispo, CA 93401	
RWQCB		Gibson	Odd Months/Varies	
NCMA		Gibson & White	Subject Matter Assignment	
SLOCOG Sedimentation		White	Varies	
Budgets, Fees and Customer Rates and Charges		Villa & Gibson	Subject Matter Assignment	
IWMA (Integrated Waste Management Advisory)		Replogle & Villa		

COMMITTEE ASSIGNMENTS IN GREEN ARE ELIGIBLE FOR OCSD COMPENSATION PER GOV'T CODE 61047